СЛУЖБЕНИ ЛИСТ
АУТОНОМНЕ ПОКРАЈИНЕ ВОЈВОДИНЕ

"Службени лист АПВ" излази по потреби, на пет језика: српском, мађарском, словачком, румунском и русинском. - Рукописи се не враћају: - Огласи по тарифи.	**Нови Сад** **15. мај 2007.** **Број 10** **Година LXIII**	Годишња претплата 3.300 динара (аконтација). - Рок за рекламације 15 дана. - Редакција и администрација: Нови Сад, Булевар ослобођења 81. YU ISSN 0353-8427 COBISS.SR-ID 17426178 email: sl.listapv@sezampro.yu

199.

На основу члана 21. став 1. тачка 2. Статута Аутономне Покрајине Војводине ("Службени лист АПВ", број 17/91) и члан 80. став 1. тачка 1. Одлуке о избору посланика у Скупштину Аутономне Покрајине Војводине ("Службени лист АПВ", број 12/04), Скупштина Аутономне Покрајине Војводине, на седници одржаној 15. маја 2007. године, донела је

ОДЛУКУ О ПРЕСТАНКУ МАНДАТА ПОСЛАНИКА У СКУПШТИНИ АУТОНОМНЕ ПОКРАЈИНЕ ВОЈВОДИНЕ

I

ДР ПРЕДРАГУ БУБАЛУ, престаје мандат посланика у Скупштини Аутономне Покрајине Војводине 14. маја 2007. године, због поднете оставке.

II

Ову Одлуку објавити у "Службеном листу Аутономне Покрајине Војводине".

Скупштина Аутономне Покрајине Војводине

01 Број: 020-11/07
Нови Сад, 15. мај 2007. године

Председник
Скупштине АП Војводине,
Бојан Костреш, с.р.

200.

На основу члана 63. Закона о буџетском систему ("Службени гласник РС", бр. 09/2002, 87/2002, 62/2005, 101/2005, 85/2006 и 30/2006) и члана 21. тачка 3. Статута Аутономне Покрајине Војводине ("Службени лист АП Војводине", број 17/91), Скупштина Аутономне Покрајине Војводине на седници одржаној 15. маја 2007. године, донела је

О Д Л У К У

О ЗАВРШНОМ РАЧУНУ БУЏЕТА АУТОНОМНЕ ПОКРАЈИНЕ ВОЈВОДИНЕ ЗА 2006. ГОДИНУ

ОПШТИ ДЕО

Члан 1.

Утврђују се укупни приходи и укупни расходи буџета Аутономне Покрајине Војводине у 2006. години у следећим износима:

Укупно остварени приходи буџета	26 351 128 438,85	динара
- Укупно извршени расходи буџета	25 825 845 496,85	динара
Разлика укупних прихода и укупних расхода	**525.582.852,00**	**динара**

Члан 2.

Утврђују се укупна активе, укупна пасива, ванбилансна активе и ванбилансна пасива, исказане у Обрасцу бр. 1 - Биланс стања, у следећим износима:

- укупна активе	4 807 962 601,92	динара
- укупна пасива	4 807 962 601,92	динара
- ванбилансна активе	25 310 898,62	динара
- ванбилансна пасива	25 310 898,62	динара

Члан 5

Утврђују се текући приходи и примања од продаје нефинансијске имовине, текући расходи и издаци за набавку нефинансијске имовине и финансијски резултат, исказани у Обрасцу бр. 2 - Биланс прихода и расхода у динарима

укупни текући приходи и примања од продаје нефинансијске имовине	28.166.104.002,86	динара
- укупни текући расходи и издаци за набавку нефинансијске имовине	25.824.606.068,27	динара
вишак текућих прихода - буџетски дефицит	**2.658.502.095,38**	**динара**

Члан 6.

У потпуности се покрива остварени дефицит у износу од	**2.881.137.170,44**	**динара**
из следећих извора:		
- пренети суфицит из 2005. године	316.614.614,45	динара
- пренетих новчаних средстава из 2005. године	16.386.186,31	динара
примања од продаје субјеката приватизације пренетих из 2005. године	379.708.604,71	динара
- од примања од продаје субјеката приватизације остварених у 2006 години	2.132.279.640,43	динара
- пренети суфицит из 2005. године код Службе за опште и заједничке послове покрајинских органа	3.264.329,45	динара
- пренетих осталих извора новчаних средстава из 2005. године код Службе за опште и заједничке послове покрајинских органа	563.891,23	динара
- пренети суфицит из 2005. године код индиректних корисника буџета	31.745.784,26	динара
- пренетих осталих извора новчаних средстава из 2005. године код индиректних корисника буџета	532.865,96	динара
- примања од продаје акција индиректних корисника буџета	640.974,57	динара

Члан 7.

Утврђују се примања и издаци и вишак примања, исказани у Обрасцу бр. 3 - Извештај о финансирању, у следећим износима:

- издаци финансирања примања од продаје нефинансијске имовине и примања од задуживања и отплате финансијске имовине	3.221.262.862,50	динара
- издаци за набавку нефинансијске имовине и издаци за отплату главнице и набавку финансијске имовине	374.661.327,59	динара
вишак примања	**2.846.601.534,91**	**динара**

Члан 8.

Утврђују се почетни приходи, почетни издаци, вишак почетних прихода и стање готовине на дан 31.12.2006. године, исказани у Обрасцу бр. 4 - Извештај о почетним токовима, у следећим износима:

- почетни приходи	26.351.428.346,85	динара
- почетни издаци	25.825.946.296,85	динара
вишак почетних прихода	**525.582.052,00**	**динара**
стање готовине на дан 31.12.2006. године	**1.385.609.944,77**	**динара**

Члан 7.

Утврђују се укупни приходи и примања, укупни расходи и издаци, исказани у Обрасцу бр. 5 - Извештај о извршењу буџета, у следећим износима:

- планирани текући приходи	25.032.791.350,94	динара	- остварени текући приходи	23.130.165.456,35	динара
- планирани текући расходи	26.756.715.098,93	динара	- остварени текући расходи	25.652.184.169,36	динара
- планирани текући резултат	-1.724.339.024,99	динара	- остварени текући резултат	-2.521.018.682,91	динара
планирана примања	2.733.206.184,40	динара	остварена примања	3.221.262.862,50	динара
- планирани издаци	1.008.867.159,41	динара	- извршени издаци	374.661.327,59	динара
- вишак од планираних примања	1.724.339.024,99	динара	- вишак од извршених примања	2.846.601.534,91	динара
- укупна разлика планираних прихода и примања и расхода и издатака	**0**		**- укупна разлика остварених прихода и примања и расхода и издатака**	**525.582.852,00**	**динара**

Члан 8

Консолидовани **суфицит буџета Аутономне Покрајине Војводине**, исказан у обрасцу број 2 – Билансе прихода и расхода у износу од **222.635.075,06** динара, као резултат укупног суфицита у износу од 223.710.974,73 динара и укупног дефицита у износу од 1.075.899,67 динара, распоређује на следећи начин:

1) наменски опредељена средства пренета у наредну буџетску годину за исту намену у укупном износу од **87.687.887,21 динара** и то:

1)	неутрошена средства остварена од накнада за воде намењених за вишенаменско коришћење и заштиту вода	65.292.035,10	динара
2)	неутрошена средства остварена по основу накнаде за рибарска подручја	822.128,54	динара
3)	неутрошени сопствени приходи директних буџетских корисника	1.399.212,07	динара
4)	неутрошени приходи од примљених донација од иностраних земаља	1.138.642,79	динара
5)	неутрошени приходи од примљених донација од међународних организација	2.453.989,57	динара
6)	неутрошена примања од продаје нефинансијске имовине	1.282.576,17	динара
7)	неутрошена средства од донација за покривање подручја средњег Баната	1.980,00	динара
8)	неутрошена средства од донација за покривање подручја АП Војводине	318.780,00	динара
9)	неутрошена средства од донације Европске заједнице	2.718.066,45	динара
10)	неутрошена средства од донације за пројекат „ERIC"	4.945.073,99	динара
11)	неутрошена средства од донације за пројекат „TT-DKMT"	1.904.002,00	динара
12)	на подрачуну Службе за опште и заједничке послове покрајинских органа за финансирање рада одмаралишта „ВОЈВОДИНА" у Игалу	3.863.125,23	динара
13)	суфицит на подрачуну за стамбену изградњу	1.948.275,30	динара

2) нераспоређени суфицит у износу од **77.947.458,49 динара** распоређен Одлуком о буџету АП Војводине за 2007. годину.

3) суфицит индиректних корисника буџета АП Војводине у укупном износу од **58.075.629,03** динара распоређен у складу са одлукама органа управљања, и то:

1)	Архив Војводине	713.616,51	динара
2)	Галерија ликовне уметности - Поклон збирка Рајка Мамузића	108.786,00	динара
3)	Музеј савремене уметности Војводине	3.489.328,13	динара
4)	Музеј Војводине, Нови Сад	6.106.501,06	динара
5)	Позоришни музеј Војводине	1.861.042,11	динара
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[illegible] суфицит на [illegible] буџета АП Војводине у укупном износу од 1.075.899,67 динара, [illegible]

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Члан [illegible]

[illegible] 1.046.271.198,97 [illegible] 2007. [illegible]

[illegible] 2.440.275,11 [illegible]

Члан [illegible]

[illegible] 2006. [illegible] 4.119.941,00 [illegible]

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Члан 11.

УКУПНИ ПЛАНИРАНИ И ОСТВАРЕНИ ЈАВНИ ПРИХОДИ И ПРИМАЊА ЗА ПЕРИОД ОД 01.01. ДО 31.12.2006. ГОДИНЕ, ПРЕМА ЕКОНОМСКОЈ КЛАСИФИКАЦИЈИ

- у динарима -

Економска класификација	ВРСТА ПРИХОДА	ПРИМАЊА ОД ПРОДАЈЕ НЕФИНАНСИЈСКЕ ИМОВИНЕ											
		Буџетска средства				Донације				УКУПНО			
		Планирани средства за 2006. годину	Остварени средства I-XII 2006. године	Индекс	Структура %	Планирани средства за 2006. годину	Остварени средства I-XII 2006. године	Индекс	Структура %	Планирани средства I-XII 2006. године	Остварени средства I-XII 2006. године	Индекс	Структура %
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321	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Ознака конта	Опис	Капитал				Губитак				Укупно			
		Почетно стање 1.01.2006	Почетно стање 1.01.2007	%	% учешћа	Почетно стање 1.01.2006	Почетно стање 1.01.2007	%	% учешћа	Почетно стање 1.01.2006	Почетно стање 1.01.2007	%	% учешћа
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71	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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711	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]
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714	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
79	УКУПНО ПРИХОДИ ОД ПОСЛОВАЊА И ОСТАЛИ ПРИХОДИ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]									[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
732	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
733	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]
74	ДРУГИ ПРИХОДИ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Економска класификација	НАЗИВ	Буџетска средства				Донаторска средства				Укупно приходи			
		Планирани I-XII 2006. година	Остварени I-XII 2006. година	%	% учешћа	Планирани I-XII 2006. година	Остварени I-XII 2006. година	%	% учешћа	Планирани I-XII 2006. година	Остварени I-XII 2006. година	%	% учешћа
713	Приходи по основу [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
742	Приходи [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
741	Добровољни трансфери физичких и правних лица	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
715	Накнаде и новчане казне	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	МЕЂУНАРОДНИ МОНЕТАРНИ ФОНД ПРЕФИНАНСИРАЊА	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Међународна техничка сарадња за реформу јавне управе	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Међународна техничка сарадња за реформу [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	ПРИМАЊА ПО ОСНОВУ ПРОДАЈЕ НЕФИНАНСИСАНИХ ПОСЕБНИХ ПРОИЗВОДА	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
83	ПРИМАЊА ПО ОСНОВУ ПРОДАЈЕ НЕФИНАНСИСАНИХ ПОСЕБНИХ ПРОИЗВОДА	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
812	Приходи [illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]		[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
812	Приходи [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]		[illegible]
[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
812	Приходи [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]

Економски извор финансирања	ПОЗИЦИЈА	Буџетска средства				Домаћа средства				УКУПНО			
		планирано I - XII 2006. година	остварено I - XII 2006. година	%	% учешћа	планирано I - XII 2006. година	остварено I - XII 2006. година	%	% учешћа	планирано I - XII 2006. година	остварено I - XII 2006. година	%	% учешћа
09 4 01	Пренесени приходи непотрошени средства					1 142 998,00	1 097 391,00	96,01	0,1	[illegible]	[illegible]	[illegible]	0,00
82	**ПРИМАЊА ОД ПРОДАЈЕ ЗАЛИХА**					**86 069 916,00**	**22 781 206,36**	**26,47**	**2,35**	**86 069 916,00**	**22 781 206,36**	**26,47**	**0,08**
09 4 00	Пренесени приходи непотрошени средства					86 069 916,00	22 781 206,36	26,47	2,35	86 069 916,00	22 781 206,36	26,47	0,08
821	**Примања од продаје робних резерви**					**86 069 916,00**	**22 781 206,36**	**26,47**	**2,35**	**86 069 916,00**	**22 781 206,36**	**26,47**	**0,08**
09 4 00	Пренесени приходи непотрошени средства					86 069 916,00	22 781 206,36	26,47	2,35	86 069 916,00	22 781 206,36	26,47	0,08
9	**ПРИМАЊА ОД ЗАДУЖИВАЊА И ПРОДАЈЕ ФИНАНСИЈСКЕ ИМОВИНЕ**	**2 254 000 000,00**	**3 184 619 157,68**	**141,29**	**12,15**	**663 101,09**	**705 188,28**	**106,35**	**0,07**	**2 254 663 101,09**	**3 185 874 345,96**	**141,28**	**11,72**
01 4 00	Пренесени приходи	4 000 000,00	5 868 079,18	146,70	0,02					4 000 000,00	5 868 079,18	146,70	0,02
12 4 00	Пренесени неутрошени приходи продаје финансијске имовине					663 101,09	705 188,28	106,35	0,02	663 101,09	705 188,28	106,35	0,00
12 4 01	Пренесени неутрошени приходи продаје финансијске имовине - правна лица у државној својини	2 250 000 000,00	3 178 751 138,50	[illegible]	12,[illegible]		0,00			2 250 000 000,00	[illegible]	[illegible]	1,70
92	**ПРИМАЊА ОД ПРОДАЈЕ ФИНАНСИЈСКЕ ИМОВИНЕ**	**2 254 000 000,00**	**3 184 619 157,68**	**141,29**	**12,15**	**663 101,09**	**705 188,28**	**106,35**	**0,07**	**2 254 663 101,09**	**3 185 874 345,96**	**141,28**	**11,72**
01 4 00	Пренесени приходи	4 000 000,00	5 868 079,18	146,70	0,02					4 000 000,00	5 868 079,18	146,70	0,02
12 4 00	Пренесени неутрошени приходи продаје финансијске имовине					663 101,09	705 188,28	106,35	0,07	663 101,09	705 188,28	106,35	0,00
12 4 04	Пренесени неутрошени приходи продаје финансијске имовине - правна лица у државној својини	2 250 000 000,00	3 178 751 138,50	[illegible]	[illegible]		0,00			2 250 000 000,00	[illegible]	[illegible]	1,70
921	**Примања од продаје домаће финансијске имовине**	**2 254 000 000,00**	**3 184 619 157,68**	**141,29**	**12,15**	**663 101,09**	**705 188,28**	**106,35**	**0,07**	**2 254 663 101,09**	**3 185 324 345,96**	**141,28**	**11,72**
01 4 00	Пренесени приходи	4 000 000,00	5 868 079,18	146,70	0,02					4 000 000,00	5 868 079,18	146,70	0,02
12 4 00	Пренесени неутрошени приходи продаје финансијске имовине					663 101,09	705 188,28	106,35	0,07	663 101,09	705 188,28	106,35	0,00
12 4 01	Пренесени неутрошени приходи продаје финансијске имовине - правна лица у државној својини	2 250 000 000,00	3 178 751 138,50	[illegible]	12,[illegible]					2 250 000 000,00	[illegible]	[illegible]	[illegible]
УКУПНО:		**26 498 913 053,39**	**26 202 906 163,84**	**98,88**	**100,00**	**1 217 085 081,95**	**967 412 561,56**	**79,55**	**100,00**	**27 715 998 135,34**	**27 170 318 725,40**	**97,65**	**100,00**
НЕКУ БИЛАНСНИ ПРИХОДИ И ПРИМАЊА БЕЗ ПРЕНЕТИХ СРЕДСТАВА:		**25 722 938 000,00**	**25 427 406 629,57**	**98,85**	**97,04**	**1 223 063 684,51**	**924 021 719,28**	**75,55**	**95,51**	**26 946 005 684,51**	**26 351 428 348,85**	**97,79**	**96,90**

Члан 12.

УКУПНО ПЛАНИРАНИ И ОСТВАРЕНИ ТЕКУЋИ РАСХОДИ И ИЗДАЦИ ЗА ПЕРИОД 01.01. ДО 31.12.2006. ГОДИНЕ ПРЕМА ЕКОНОМСКОЈ КЛАСИФИКАЦИЈИ

Економска класификација по врсти финансирања	НАЗИВ	РАСХОДИ								
		Буџетска средства			Буџетска средства			УКУПНО		
		Планирани 1.-XII 2006. година	Извршени 1.-XII 2006. година	%	Планирани 1.-XII 2006. година	Извршени 1.-XII 2006. година	%	Планирани 1.-XII 2006. година	Извршени 1.-XII 2006. година	%
			1	11						
4	ТЕКУЋИ РАСХОДИ	[illegible]	[illegible]	99,71	[illegible]	[illegible]	78,87	[illegible]	[illegible]	95,12
41	РАСХОДИ ЗА ЗАПОСЛЕНЕ	[illegible]	[illegible]	79,55	[illegible]	[illegible]	92,31	[illegible]	[illegible]	80,17
411	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
412	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
413	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
414	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
415	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
416	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
417	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
42	КОРИШЋЕЊЕ ДОБАРА И УСЛУГА	[illegible]	[illegible]	99,47	[illegible]	[illegible]	66,11	[illegible]	[illegible]	95,32
421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
422	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
423	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
424	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
425	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
426	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
45	СУБВЕНЦИЈЕ ОСТАЛИМ НИВОИМА ВЛАСТИ	0,00	0,00		4.091.000,00	4.181.192,14	102,22	4.091.000,00	4.181.192,14	102,22
46	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
48	ОСТАЛИ ТЕКУЋИ РАСХОДИ	695.048,73	258.825,26	37,40	122.270,00	87.146,45	141,01	817.318,73	121.377,21	51,51
51	[illegible]				[illegible]	[illegible]		[illegible]	[illegible]	

Економска класификација према Правилнику	ВРСТА ПРИХОДА	Буџетска средства			Донаторска средства			УКУПНО		
		планирани I - XII 2006. година	остварени I - XII 2006. година	% остварења	планирани I - XII 2006. година	остварени I - XII 2006. година	% остварења	планирани I - XII 2006. година	остварени I - XII 2006. година	% остварења
414	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
45	СУБВЕНЦИЈЕ	2,514,098,754.00	2,307,109,194.93	89,73	360,322,824.89	352,860,568.20	83,61	2,874,421,579.89	2,659,969,763.13	98,31
451	[illegible]	2,154,032,754.00	2,154,492,118.93	99,93	360,322,824.89	322,361,568.20	89,61	[illegible]	[illegible]	99,34
451	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
46	ДОНАЦИЈЕ И ТРАНСФЕРИ	19,197,345,418.00	18,702,047,532.52	97,42	142,000,000.00	135,499,152.00	95,15	19,339,345,418.00	18,837,546,990.77	97,40
463	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
463	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
464	[illegible]	[illegible]						[illegible]	[illegible]	
47	ПРИХОДИ ОД ПРОДАЈЕ ОСТАЛИХ ОСНОВНИХ СРЕДСТАВА	414,642,190.00	388,374,118.23	93,79	95,000,000	126,800,04	132,63	511,642,190.00	509,174,488.27	99,51
472	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
48	ОСТАЛИ ПРИХОДИ	595,034,155,66	564,185,213.57	94,81	63,329,473.29	13,999,354,66	22,11	658,363,628.95	578,184,568.23	87,82
481	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	91,25
482	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
483	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
484	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
49	АДМИНИСТРАТИВНИ ТРАНСФЕРИ ИЗ БУЏЕТА ОРГАНИЗАЦИЈАМА БУЏЕТСКИХ КОРИСНИКА ИНДИРЕКТНИМ БУЏЕТСКИМ КОРИСНИЦИМА ИЛИ ПОМОЋУ БУЏЕТСКИХ КОРИСНИКА НА НИВОУ	3,879,225.88	0.00	0.00	0.00	0.00		3,879,225.88	0.00	0.00
499	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
5	ПРИЛИВИ ЗА ОБАВЉАЊЕ ДЕЛАТНОСТИ БУЏЕТСКИХ ИНСТИТУЦИЈА	231,113,804,51	343,748,532,69	17,02	236,613,249,13	20,663,391,02	16,30	1,005,727,053,64	373,421,929,08	37,13

Економска класификација по врсти финансирања	ПОЗИЦИЈА	Буџетска средства			Донаторска средства			УКУПНО		
		Одобрено I-XII 2006. у динарима	Извршено I-XII 2006. у динарима	% извршења	Одобрено I-XII 2006. у динарима	Извршено I-XII 2006. у динарима	% извршења	Планирано I-XII 2006. у динарима	Извршено I-XII 2006. у динарима	% извршења
1	2	3	4	5	6	7	8	9	10	11
51	**НЕФИНАНСИЈСКА ИМОВИНА**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**
511	Зграде и грађевински објекти	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
512	Машине и опрема	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
515	Нематеријална имовина	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
52	**ЗАЛИХЕ**	**42.551.564,85**	**42.212.640,00**	**99,17**	**76.251.590,00**	**18.541.751,96**	**24,32**	**[illegible]**	**[illegible]**	**[illegible]**
521	Робне резерве	42.551.564,85	42.212.640,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
523	Залихе робе за даљу продају				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
53	**ДРАГОЦЕНОСТИ**				**50.000,00**	**0,00**	**0,00**	**50.000,00**	**0,00**	**0,00**
531	Драгоцености				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	**ПРИМАЊА ОД ПРОДАЈЕ НЕФИНАНСИЈСКЕ ИМОВИНЕ И ПОЗАЈМЉИВАЊА ФИНАНСИЈСКЕ ИМОВИНЕ**	**1.355.440,08**	**1.239.398,58**	**91,44**	**1.784.665,69**	**0,00**		**3.140.105,77**	**1.239.398,58**	**39,47**
62	ПОЗАЈМЉИВАЊА ФИНАНСИЈСКЕ ИМОВИНЕ	**1.355.440,08**	**1.239.398,58**	**91,44**	**1.784.665,69**	**0,00**		**3.140.105,77**	**1.239.398,58**	**39,47**
621	Повраћај зајмова физичким лицима	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
623	Повраћај осталих краткорочних пласмана	[illegible]	0,00	0,00				[illegible]	[illegible]	[illegible]
УКУПНО:		**26.198.915.053,39**	**25.015.788.020,18**	**95,48**	**1.267.085.080,95**	**812.017.876,67**	**64,08**	**27.765.900.135,34**	**25.827.805.896,85**	**93,01**

Table 15

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411	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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412	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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413	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	ПОЗИЦИЈА	[illegible]			[illegible]			[illegible]		
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114	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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115	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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116	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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117	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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32	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Економска класификација по врстама трошкова	ОПИС	Буџетска средства			Донације			Укупно		
		Планирани буџет за 2006. годину	Повећање/смањење	Индекс	Планирани буџет за 2006. годину	Повећање/смањење	Индекс	Планирани буџет за 2006. годину	Повећање/смањење	Индекс
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423	Укупно за период	229 242 724,00	394 514 936,57	51,74	69 242 244,55	37 941 280,26	54,79	298,775,176,43	432 456 216,83	74,10
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424	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Ознака конта према контном оквиру	ПОЗИЦИЈА	Почетно стање	Повећање	Смањење	Почетно стање	Повећање	Смањење	Почетно стање	Повећање	Смањење
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425	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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426	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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47	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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471	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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44	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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441	[illegible]				[illegible]	[illegible]		[illegible]	[illegible]	
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444	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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49	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Економска класификација према финансирању	ПОЗИЦИЈА	Почетна средства			Промене у току			Крајње стање		
		а) опрема	а) опрема	%	а) опрема	а) опрема	%	а) опрема	а) опрема	%
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451	Остварени дефицит буџетских средстава	2.859.822.754,48	2.106.892.210,52	97,02	324.322.924,89	322.286.264,29	41,61	2.534.956.679,19	2.587.752.537,22	98,20
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452	Остварени суфицит буџетских средстава	125.465.301,09	122.216.976,14	97,41	0,00	0,00		125.465.301,09	122.216.976,14	97,41
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46	ПРИМАЊА ОД ПРОДАЈЕ ФИНАНСИЈСКИХ ИМОВИНА	19.857.345.485,49	19.756.047.523,37	97,42	342.480.301,00	139.499.157,90	19,15	19.199.845.415,46	18.417.546.681,77	97,41
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Економска класификација	ПОЗИЦИЈА	Буџетска средства			Донаторска средства			УКУПНО		
		Планирани I-XII 2006	Извршени I-XII 2006	Индекс	Планирани I-XII 2006	Извршени I-XII 2006	Индекс	Планирани I-XII 2006	Извршени I-XII 2006	Индекс
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462	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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463	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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464	[illegible]	[illegible]						[illegible]	[illegible]	
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47	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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472	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	ПОЗИЦИЈА	[illegible]			[illegible]			[illegible]		
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
451	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]
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451	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
29	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]
454	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]
5	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Позиција у финансијској класи	Врста	Почетно стање			Повећања			Смањења		
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Економска класификација по врстама расхода	Назив	Капитални расходи			Капитални пројекти			Укупно		
		Средства из буџета	Укупно	Индекс	Средства из буџета	Укупно	Индекс	Средства из буџета	Укупно	Индекс
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]				[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
512	Машине и опрема	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				[illegible]	[illegible]	[illegible]

Извештај о планираним и извршеним средствима буџета АП Војводине
за период I-XII. - 31.12.2006. године

Шифра корисника средстава буџета АП Војводине	Шифра извора финансирања	Шифра функционалне класификације	Економска класификација	Назив	Буџетска средства: Годишњи план	Буџетска средства: Збир квартално планираних	Буџетска средства: Извршење	Буџетска средства: Индекс 5/4	Буџетска средства: Индекс 5/2	Додатна средства: Годишњи план	Додатна средства: Збир квартално планираних	Додатна средства: Извршење	Додатна средства: Индекс 8/7	Додатна средства: Индекс 8/5	Укупна средства: Годишњи план	Укупна средства: Збир квартално планираних	Укупна средства: Извршење	Укупна средства: Остатак квартално планираних	Укупна средства: Индекс 11/10	Укупна средства: Индекс 11/2
01				**СКУПШТИНА АУТОНОМНЕ ПОКРАЈИНЕ ВОЈВОДИНЕ**																
	110			Извршни и законодавни органи, финансијски и фискални послови и послови спољних односа																
	0001-411			Плате и додаци запослених	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			Плате запослених [illegible]	[illegible]	[illegible]	[illegible]		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-
	0002-412			Социјални доприноси на терет послодавца	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			Допринос за [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			Допринос за [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			Накнаде трошкова [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0007-413			Накнаде у натури	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			Накнаде у натури	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0010-414			Социјална давања запосленима	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0012-415			Накнаде за запослене	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			Накнаде за [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0013-416			Награде запосленима и остали посебни расходи	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			Награде запосленима [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0014-417			Отпремнине	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			Отпремнине [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0015-421			Стални трошкови	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			Трошкови [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Пренамена средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Шифра корисника средстава из Финансијског плана	Назив	Буџетска средства					Додатна средства					Укупна средства					
		Годишњи план	Збир квартални планови	Извршено	% извршења кв.п.	% извршења г.п.	Годишњи план	Збир квартални планови	Извршено	% извршења кв.п.	% извршења г.п.	Годишњи план	Збир квартални планови	Извршено	Остатак квартални планови	% извршења кв.п.	% извршења г.п.
4101 122	Буџетски суфицит	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		0,00	0,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	05 [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	06 [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	07 [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	08 [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8001 425	Буџетски суфицит	14 886 035 97	14 886 035 97	12 558 935 15	85,91	85,91	1 385 000,00	1 385 000,00		0,00	0,00	16 271 035,97	16 271 035,97	12 558 935,15	4 205 160,78	77,18	77,18
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01 [illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4217	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	05 [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	06 [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	07 [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	08 [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	2 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ознака корисника средстава	Ознака извора финансирања	Ознака функционалне класификације	Назив	Буџетска средства					Донаторска средства					Укупна средства					
				Годишњи план	Збир квартално планираних	Извршење	Индекс 5/4	Индекс 5/3	Годишњи план	Збир квартално планираних	Извршење	Индекс 8/7	Индекс 8/6	Годишњи план	Збир квартално планираних	Извршење	Остатак квартално планираних средстава	Индекс 11/10	Индекс 11/9
	0011 1126		Програм 1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		[illegible]	[illegible]						[illegible]	[illegible]				[illegible]	[illegible]		[illegible]		[illegible]
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		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]						[illegible]	[illegible]				[illegible]	[illegible]		[illegible]		[illegible]
		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	0012 4414		Пројекат [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0013 2711		Накнада [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0014 [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0015 [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0016 4463		Пројекат [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ознака економске класификације по врстама прихода и примања, односно врстама расхода и издатака према економској класификацији	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартално планираних	Извршење	% извр. / год. пл.	% извр. / збир кв. пл.	Годишњи план	Збир квартално планираних	Извршење	% извр. / год. пл.	% извр. / збир кв. пл.	Годишњи план	Збир квартално планираних	Извршење	Остатак неизвршених планских	% извр. / год. пл.	% извр. / збир кв. пл.
Извори финансирања за класу 100																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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III	*Покрићи и отплате главнице*																
III	*Покрићи и отплате главнице из других извора финансирања*																
[illegible]	[illegible]	50 000 00	50 000 00	50 000 00	50,00	50,00						60 000 00	60 000 00	50 000 00	6 500 00	50,00	50,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Примљене позајмице	150 000 00	120 000 00	116 [illegible] 00	[illegible],67	[illegible],67						150 000 00	120 000 00	[illegible] 508	89 [illegible] 00	[illegible],67	[illegible],67
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Укупно примања	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Извори финансирања за класу 300																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Извори финансирања [illegible]																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Извори финансирања за класу 900																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
УКУПНО ПРИХОДИ И ПРИМАЊА		194 545 026,97	194 545 026,97	151 832 022,53	63,19	63,19	5 840 000,00	5 840 000,00		0,00	0,00	200 385 026,97	200 385 026,97	151 931 022,53	38 552 304,44	60,76	60,76

Економска класификација	Назив	Буџетска средства: Годишњи план	Буџетска средства: Збирни квартални планови	Буџетска средства: Извршење	Буџетска средства: % извр. / Збирни квартални планови	Буџетска средства: % извр. / Годишњи план	Додатна средства: Годишњи план	Додатна средства: Збирни квартални планови	Додатна средства: Извршење	Додатна средства: % извр. / Збирни квартални планови	Додатна средства: % извр. / Годишњи план	Укупна средства: Годишњи план	Укупна средства: Збирни квартални планови	Укупна средства: Извршење	Укупна средства: Остварени квартални планови	Укупна средства: % извр. / Збирни квартални планови	Укупна средства: % извр. / Годишњи план
02	СЛУЖБА СКУПШТИНЕ АУТОНОМНЕ ПОКРАЈИНЕ ВОЈВОДИНЕ																
130	ОПШТЕ УСЛУГЕ																
4110 411	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4110 4111	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4112 412	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4112 412	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 01	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4122 4122	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 04	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4123 4123	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 11	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4412 412	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4412 4121	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 01	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4413 413	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4413 4131	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4414 414	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4414 4141	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4415 415	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4415 4151	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4416 416	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4416 4161	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4417 417	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4417 4171	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4419 419	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4419 4191	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4421 421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4421 4211	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4423 423	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4425 425	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4426 426	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4426 4261	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4427 427	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4427 4271	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 03	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ознака корисника средстава	Ознака извора средстава	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	Збир квартални планови	Извршење	Индекс 4/1	Индекс 4/3	Годишњи план	Збир квартални планови	Извршење	Индекс 8/5	Индекс 8/7	Годишњи план	Збир квартални планови	Извршење	Остатак квартални планови	Индекс 12/9	Индекс 12/11
02		СЛУЖБА ОКУЋИШТИНЕ АУТОНОМНЕ ПОКРАЈИНЕ ВОЈВОДИНЕ																
	134	ОПШТИ ПОСЛОВИ																
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Бројчана ознака	Текућа година				Претходна година				Претходна година			
			Укупно	Међукварталне промене	Кумулативно	Индекс	Укупно	Међукварталне промене	Кумулативно	Индекс	Укупно	Међукварталне промене	Кумулативно	Индекс
03			ПОВРШИНЕ ЗА ПОЉОПРИВРЕДНО ЗЕМЉИШТЕ											
	110		Обрасци за статистичке јединице, формиране по обрасцима за пољопривредне газдинствима, укупно											
			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Почетно стање	Промене у току извештајног периода	Повећање	Смањење	Индекс 5/4	Почетно стање	Промене у току извештајног периода	Повећање	Смањење	Индекс 8/7	Почетно стање	Промене у току извештајног периода	Повећање	Стање на крају извештајног периода	Индекс 11/4	Индекс 11/7
		Основна средства															
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]									[illegible]			[illegible]		
	[illegible]	[illegible]	[illegible]									[illegible]	[illegible]		[illegible]		[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Економска класификација по економској класификацији	Назив	Буџетска средства					Додатна средства					Укупна средства					
		Годишњи план	Збир квартални планови	Извршење	% извр. год. плана	% извр. квар. плана	Годишњи план	Збир квартални планови	Извршење	% извр. год. плана	% извр. квар. плана	Годишњи план	Збир квартални планови	Извршење	Остатак до квартални планови	% извр. год. плана	% извр. квар. плана
4140	Накнаде за запослене на основу уговора о раду	6.500,00	6.500,00		0,00	0,00						6.500,00	6.500,00		6.500,00	0,00	0,00
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
4190	Накнаде за запослене на основу уговора о раду и остали расходи за запослене	22.583.395,00	22.983.940,00	22.987.125,05	99,99	99,99	23.605.195,55	23.835.919,55	6.739.141,35	28,27	28,27	37.678.756,55	47.019.799,55	29.726.266,41	17.293.533,14	63,23	63,22
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4250	Трошкови осигурања	41.000,00	41.000,00	39.400,00	96,10	96,10						41.000,00	41.000,00	39.400,00	1.600,00	96,10	96,10
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
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[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартал. извештаја	Извршење	% извр. год. пл.	% извр. тек. г.	Годишњи план	Збир квартал. извештаја	Извршење	% извр. год. пл.	% извр. тек. г.	Годишњи план	Збир квартал. извештаја	Извршење	Остатак квартал. планова	% извр. год. пл.	% извр. тек. г.
[illegible]																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
УКУПНО за РАЗДЕО 02		762 596 373,00	747 596 373,00	735 374 385,[illegible]	97,[illegible]	51,39	24 195 519,55	24 195 519,55	5 209 167,45	21,67	21,53	786 787 008,55	771 787 008,55	740 484 116,73	34 791 352,77	62,29	96,[illegible]

		Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	Збир квартал. извештаја	Извршење	% извр. год. плана	% извр. изв.	Годишњи план	Збир квартал. извештаја	Извршење	% извр. год. плана	% извр. изв.	Годишњи план	Збир квартал. извештаја	Извршење	Остатак средстава у текућој години	% извр. год. плана	% извр. изв.
04		ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ПРИВРЕДУ																
	410	Опште економске и комерцијални послови и економске везе са иностранством																
	8159 411	Плаћене накнаде зараде	31 125 415,83	31 125 415,83	28 751 034,18	94,24	89,24						31 125 415,83	34 125 415,83	28 751 034,18	5 342 380,34	84,21	84,21
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8159 412	Социални допринос на терет послодавца	5 185 500,83	5 185 500,83	5 152 161,06	99,35	99,35						5 185 500,83	5 185 500,83	5 152 161,06	1 032 856,34	99,35	99,35
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8159 415	Накнада за превоз	265 000,83	265 000,83	165 103,48	62,35	62,35						265 000,83	265 000,83	165 103,48	34 897,52	62,35	62,35
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8159 416	Накнада за исхрану	680 000,83	680 000,83	642 125,48	94,43	94,43						680 000,83	680 000,83	642 125,48	107 874,52	94,43	94,43
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8159 421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8159 422	Трошкови путовања	2 983 200,83	2 983 200,83	1 958 159,98	65,67	65,67						2 983 200,83	2 983 200,83	1 958 159,98	1 025 040,85	65,67	65,67
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ознака корисника буџетских средстава	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Почетни план	Збир квартала из извештаја	Извршење	Ниво 5/4	Ниво 5/3	Почетни план	Збир квартала из извештаја	Извршење	Ниво 8/7	Ниво 8/6	Почетни план	Збир квартала из извештаја	Извршење	Остатак средстава по извештају	Ниво 9/4	Ниво 9/3
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				

Ознака	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	збир квартални планови	Извршење	% извр. / год. пл.	% извр. / збир кв. пл.	Годишњи план	збир квартални планови	Извршење	% извр. / год. пл.	% извр. / збир кв. пл.	Годишњи план	збир квартални планови	Извршење	Остатак до извршења годишњег плана	% извр. / год. пл.	% извр. / збир кв. пл.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартално извршења	Извршење	% извр. год. плана	% извр. кв. плана	Годишњи план	Збир квартално извршења	Извршење	% извр. год. плана	% извр. кв. плана	Годишњи план	Збир квартално извршења	Извршење	Остатак квартално неутрошених средстава	% извр. год. плана	% извр. кв. плана
472	Гарантна [illegible]																
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Код економске класификације	Назив	Буџетска средства					Донаторска средства					Укупна средства				
		Почетни план	Збир квартала по плановима	Измене	% индекса 4/3	% индекса 4/2	Почетни план	Збир квартала по плановима	Измене	% индекса 4/3	% индекса 4/2	Почетни план	Збир квартала по плановима	Измене	Остатак квартала по плановима	% индекса 4/3	% индекса 4/2
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[illegible]																	
[illegible]																	
02	*[illegible]*																
414	*[illegible]*																
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Шифра корисника средстава	Шифра програмске активности / пројекта	Шифра функционалне класификације	Шифра економске класификације	Извор финансирања	Назив	Буџетска средства					Донатска средства					Укупна средства				
						Текући буџет	Капитални буџет	Укупно	Индекс 5/3	Учешће у %	Текући буџет	Капитални буџет	Укупно	Индекс 8/6	Учешће у %	Текући буџет	Капитални буџет	Укупно	Индекс 11/9	Учешће у %
05					**ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА АРХИТЕКТУРУ, УРБАНИЗАМ И ДРУГИЕ ПОСЛОВИ**															
	0101				Администрација															
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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| Šifra | Šifra funkcionalne klasifikacije | Šifra izvora finansiranja | Šifra ekonomske klasifikacije | Šifra projekta | Šifra programske aktivnosti | Šifra glave | Šifra razdela | Šifra glavnog programa | Šifra programa | Šifra podprograma | Šifra projekta

Економска класификација	Извор средстава	Назив	Буџетска средства: Почетни план	Буџетска средства: Збир измењених планова	Буџетска средства: Извршење	Буџетска средства: % извр. / збир измењ. планова	Буџетска средства: % извр. / почетни план	Донаторска средства: Почетни план	Донаторска средства: Збир измењених планова	Донаторска средства: Извршење	Донаторска средства: % извр. / збир измењ. планова	Донаторска средства: % извр. / почетни план	Укупна средства: Почетни план	Укупна средства: Збир измењених планова	Укупна средства: Извршење	Укупна средства: Остатак неизвршених планова	Укупна средства: % извр. / збир измењ. планова	Укупна средства: % извр. / почетни план
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	Назив	Почетни план	Збир квартала претходника	Извршење	% извр. / почетни план	% извр. / тек. пл.	Почетни план	Збир квартала претходника	Извршење	% извр. / почетни план	% извр. / тек. пл.	Почетни план	Збир квартала претходника	Извршење	Остатак квартални планови	% извр. / почетни план	% извр. / тек. пл.
114	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Шифра корисника средстава из буџета	Назив	Почетни план	Измењени план	Извршење	Индекс 4/2	Учешће у %	Почетни план	Измењени план	Извршење	Индекс 8/7	Учешће у %	Почетни план	Измењени план	Извршење	Индекс 12/11	Учешће у %
		Буџетска средства					Донаторска средства					Укупна средства				
423	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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424	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Ознака	Назив	Власна средства					Донаторска средства					Укупна средства				
		Годишњи план	Збир квартални планови	Извршење	% извршења у односу на годишњи план	% извршења у односу на збир квартални планови	Годишњи план	Збир квартални планови	Извршење	% извршења у односу на годишњи план	% извршења у односу на збир квартални планови	Годишњи план	Збир квартални планови	Извршење	Остатак средстава квартални планови	% извршења у односу на годишњи план	% извршења у односу на збир квартални планови
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Ознака корисника средстава	Ознака извора средстава	Ознака врсте средстава	Назив	Буџетска средства					Донаторска средства					Укупна средства					
				Годишњи план	Збир квартално планираних	Извршење	% извр. / годишњи план	% извр. / збир квар. пл.	Годишњи план	Збир квартално планираних	Извршење	% извр. / годишњи план	% извр. / збир квар. пл.	Годишњи план	Збир квартално планираних	Извршење	Остатак квартално планираних средстава	% извр. / збир квар. пл.	% извр. / годишњи пл.
106			ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ЕНЕРГЕТИКУ И МИНЕРАЛНЕ СИРОВИНЕ																
	450		Горива и енергија																
	0906-411		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0906-412		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0907-415		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0909-416		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0909-418		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		Активна средства					Дугорочна средства					Залиха средстава				
	Назив	Почетно стање	Обрачунати амортизација	Нето вредност	Индекс 4/1	Индекс 4/2	Почетно стање	Обрачунати амортизација	Нето вредност	Индекс 7/1	Индекс 7/2	Почетно стање	Повећање залиха	Смањење	Обрачунати корекција вредности	Индекс 10/1	Индекс 10/2
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Ознака корисника буџетских средстава	Ознака извора финансирања	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	Збир квартално планираних	Извршење	% извр. у односу на збир квар. пл.	% извр. у односу на год. пл.	Годишњи план	Збир квартално планираних	Извршење	% извр. у односу на збир квар. пл.	% извр. у односу на год. пл.	Годишњи план	Збир квартално планираних	Извршење	Остатак квартално планираних средстава	% извр. у односу на збир квар. пл.	% извр. у односу на год. пл.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Ознака корисника средстава	Ознака извора средстава	Ознака економске класификације	Назив	Буџетска средства: Почетни план	Буџетска средства: 30мр квартал претходне	Буџетска средства: Извршење	Буџетска средства: Индекс 4/1	Буџетска средства: Индекс 4/2	Донаторска средства: Почетни план	Донаторска средства: 30мр квартал претходне	Донаторска средства: Извршење	Донаторска средства: Индекс 8/5	Донаторска средства: Индекс 8/6	Укупна средства: Почетни план	Укупна средства: 30мр квартал претходне	Укупна средства: Извршење	Укупна средства: Остатак на кварталним плановима	Укупна средства: Индекс 4/1	Укупна средства: Индекс 4/2
07			ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ПРИВАТИЗАЦИЈУ, ПРЕДУЗЕТНИШТВО, МАЛА И СРЕДЊА ПРЕДУЗЕЋА																
	410		*Опште економске и комерцијални послови и послови по налогу рада*																
	0825-411		Плате и додаци запослених	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0825-412		Социјални доприноси на терет послодавца	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0825-415		Накнаде трошкова за запослене	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0825-416		Награде запосленима и остали посебни расходи	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0825-421		Стални трошкови	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0825-422		Трошкови путовања	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0825-423		Услуге по уговору	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0825-424		Специјализоване услуге	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0825-425		Текуће поправке и одржавање	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0825-426		Материјал	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0825-512		Машине и опрема	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0825-482		Текући трансфери	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Текстилна средства					Дрвенска средства					Остала средства					
	Назив	Почетно стање	Набављена средства	Отпремљено	Отпремљено у %	Почетно стање у %	Почетно стање	Набављена средства	Отпремљено	Отпремљено у %	Почетно стање у %	Почетно стање	Набављена средства	Отпремљено	Почетно стање у %	Отпремљено у %	Почетно стање у %
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартално планираних	Извршење	% извр. збир. квар. пл.	% извр. годишњег пл.	Годишњи план	Збир квартално планираних	Извршење	% извр. збир. квар. пл.	% извр. годишњег пл.	Годишњи план	Збир квартално планираних	Извршење	Остатак квартално планираних средстава	% извр. збир. квар. пл.	% извр. годишњег пл.
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
Извори финансирања [illegible]																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извори финансирања [illegible]																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
УКУПНО ПРИХОДИ И ПРИМАЊА		24 345 054,00	24 345 054,00	23 505 015,35	96,56	96,56						24 345 054,00	24 345 054,00	23 505 015,35	4,730 588,15	96,56	96,56

		Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	Збир квартални планови	Извршење	% извр. год. пл.	% извр. изм. пл.	Годишњи план	Збир квартални планови	Извршење	% извр. год. пл.	% извр. изм. пл.	Годишњи план	Збир квартални планови	Извршење	Остатак квартални планови	% извр. изм. пл.	% извр. год. пл.
108		ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА НАУКУ И ТЕХНОЛОШКИ РАЗВОЈ																
	140	*ОСНОВНО ОБРАЗОВАЊЕ*																
	0900-411	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор финансирања: [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0900-412	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор финансирања: [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор финансирања: [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор финансирања: [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0900-415	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор финансирања: [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0900-416	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор финансирања: [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0900-421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Ознака корисника средстава буџета Аутономне покрајине Војводине	Ознака извора финансирања	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	Збир квартал. планова	Извршење	% извр. год. пл.	% извр. збир. кв. пл.	Годишњи план	Збир квартал. планова	Извршење	% извр. год. пл.	% извр. збир. кв. пл.	Годишњи план	Збир квартал. планова	Извршење	Остатак квартал. планова	% извр. год. пл.	% извр. збир. кв. пл.
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	[illegible]	Пренос средстава из претходне године	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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Ознака корисника средстава	Ознака извора средстава	Ознака економске класификације	Ознака програмске класификације	Ознака функционалне класификације	Назив	Буџетска средства					Донаторска средства					Укупна средства					
						Почетни план	30пр квартал мин планова	Извршење	Индекс 5/4	Индекс 5/3	Почетни план	30пр квартал мин планова	Извршење	Индекс 8/4	Индекс 8/3	Почетни план	30пр квартал мин планова	Извршење	Остатак средстава планираних планом	Индекс 9/4	Индекс 9/3
109					ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ПОЉОПРИВРЕДУ, ВОДОПРИВРЕДУ И ШУМАРСТВО																
	420				*На територији АП Војводине, остали субјекти*																
	0001	411			Плате и додаци запослених	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0001	412			Социјални допринос на терет послодавца	4 380 000,00	4 903 200,00	4 343 237,19	91,54	91,54						4 903 200,00	4 903 200,00	4 343 237,19	489 748,26	91,54	91,54
	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0001	415			Накнада трошкова	175 000,00	175 200,00	169 184,73	96,68	96,68						175 200,00	175 200,00	169 184,73	5 615,27	96,68	96,68
	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0001	416			Накнада за јубиларне награде	180 000,00	153 200,00	383 237,67	44,23	44,23		0,00				153 200,00	153 200,00	383 237,67	411 598,15	44,23	44,23
	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0001	419			Отпремнине	1 200 000,00	1 168 200,00	1 137 654,64	94,80	94,80						1 168 200,00	1 168 200,00	1 137 654,64	107 018,56	94,80	94,80
	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0001	421			Стални трошкови	831 175,50	647 210,50	917 345,58	97,85	97,58						647 210,50	647 210,50	917 345,58	79 977,38	97,85	97,58
	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0001	422			Трошкови путовања	834 000,00	934 800,00	905 374,58	51,15	51,15						934 800,00	934 800,00	905 374,58	195 299,32	51,15	51,15
	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0001	423			Услуге по уговору	568 166,67	928 166,75	633 842,65	111,6	79,67						928 166,75	928 166,75	633 842,65	134 163,96	111,6	79,67
	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Ранг	Конто	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	Збир квартал. извршења	Извршење	Извршење / Годишњи план	Извршење / Збир квартал. извр.	Годишњи план	Збир квартал. извршења	Извршење	Извршење / Годишњи план	Извршење / Збир квартал. извр.	Годишњи план	Збир квартал. извршења	Извршење	Остатак квартал. планова	Извршење / Годишњи план	Извршење / Збир квартал. извр.
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Ред. бр.	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартал. извештаји	Извршење	% извр. год. пл.	% извр. тек. г.	Годишњи план	Збир квартал. извештаји	Извршење	% извр. год. пл.	% извр. тек. г.	Годишњи план	Збир квартал. извештаји	Извршење	Остатак средстава квартал. извештаји	% извр. год. пл.	% извр. тек. г.
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	Збир квартал. извештаја	Извршење	% извр. / год. пл.	% извр. / тек. пл.	Годишњи план	Збир квартал. извештаја	Извршење	% извр. / год. пл.	% извр. / тек. пл.	Годишњи план	Збир квартал. извештаја	Извршење	Остатак средстава у наредним периодима	% извр. / год. пл.	% извр. / тек. пл.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				

Ознака	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартално планираних	Извршење	% извр. год. плана	% извр. збир. кв. пл.	Годишњи план	Збир квартално планираних	Извршење	% извр. год. плана	% извр. збир. кв. пл.	Годишњи план	Збир квартално планираних	Извршење	Остатак квартално планираних средстава	% извр. год. плана	% извр. збир. кв. пл.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ознака корисника буџетских средстава / Ознака програмске активности / пројекта / Ознака функционалне класификације / Ознака извора финансирања	Назив	Буџетска средства: Почетни план	Збир квартала по плановима	Извршење	% извр. / почетни план	% извр. / тек. пл.	Донаторска средства: Почетни план	Збир квартала по плановима	Извршење	% извр. / почетни план	% извр. / тек. пл.	Укупна средства: Почетни план	Збир квартала по плановима	Извршење	Остатак средстава квартала по плановима	% извр. / почетни пл.	% извр. / тек. пл.
01	Радоје Ранојевић																
420	Нематеријална имовина у јавној својини																
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]						[illegible]	[illegible]		[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извори финансирања за функцију: 420																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извори финансирања за главу: 01 Радоје Ранојевић																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно за извор финансирања: 01		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02	Гимназија „Бошко Вребалов“ Бечеј																
420	Нематеријална имовина у јавној својини																
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извори финансирања за функцију: 420																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извори финансирања за главу: 02 Гимназија „Бошко Вребалов“ Бечеј																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно за извор финансирања: 02		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно за Програмску активност / пројекат: [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартално планираних	Извршење	Извршење / Збир квартално планираних	Извршење / Годишњи план	Годишњи план	Збир квартално планираних	Извршење	Извршење / Збир квартално планираних	Извршење / Годишњи план	Годишњи план	Збир квартално планираних	Извршење	Остатак квартално планираних средстава	Извршење / Збир квартално планираних	Извршење / Годишњи план
[illegible]																	
	[illegible]																
	[illegible]																
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]																
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
УКУПНО ПО ПРОГРАМУ		38[illegible] 27 946 06	38[illegible] 27 946 06	33 174 066 35	86 51	86 51	350 822 824 00	350 822 824 00	322 [illegible] 568 35	92 [illegible]	92 [illegible]	1 037 [illegible] 770 94	1 037 [illegible] 770 94	955 [illegible] 24 34	81 911 146 13	92 [illegible]	92 [illegible]

Ознака корисника буџетских средстава	Ознака програмске активности/пројекта	Ознака економске класификације	Назив	Буџетска средства: Почетни план	Буџетска средства: Измена квартални план	Буџетска средства: Измењени план	Буџетска средства: Индекс 5/4	Буџетска средства: Индекс 5/3	Донаторска средства: Почетни план	Донаторска средства: Измена квартални план	Донаторска средства: Измењени план	Донаторска средства: Индекс 9/4	Донаторска средства: Индекс 9/3	Укупна средства: Почетни план	Укупна средства: Измена квартални план	Укупна средства: Измењени план	Укупна средства: Остатак квартални план	Укупна средства: Индекс 5/4	Укупна средства: Индекс 5/3
10			**ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ЗАШТИТУ ЖИВОТНЕ СРЕДИНЕ И ОДРЖИВИ РАЗВОЈ**																
	500		Заштита амбијента градског и осталог урбанизованог подручја																
	0409-411		Плаћене камате на домаће хартије од вредности	32687.163	32687.163	25303.339	77.43	77.43						32687.163	32687.163	28303.339	4383.824	77.43	77.43
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0501-412		Накнаде за коришћење грађевинског земљишта	5465.000.00	5465.000.00	5110.126.41	93.51	93.51						5465.000.00	5465.000.00	5110.126.41	346.873.59	93.51	93.51
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0502-413		Накнада за коришћење	131.200.00	131.200.00	[illegible]	94.15	94.15						131.200.00	131.200.00	[illegible]	[illegible]	94.15	94.15
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0503-414		[illegible]	[illegible]	[illegible]	[illegible]	28.83	28.83						[illegible]	[illegible]	[illegible]	[illegible]	28.83	28.83
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0504-415		Накнада за заштиту	57.000.00	57.000.00	[illegible]	[illegible]	[illegible]						57.000.00	57.000.00	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0505-416		Накнада за коришћење [illegible]	783.523.00	783.523.00	708.671.00	90.43	90.43						783.523.00	783.523.00	708.671.00	76.914.51	90.43	90.43
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0506-421		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0506-422		Трошкови путовања	18.000.00	18.000.00	16.000.00	88.89	88.89						18.000.00	18.000.00	16.000.00	2.000.00	88.89	88.89
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартални планови	Извршење	% извр. / год. пл.	% извр. / збир кв. пл.	Годишњи план	Збир квартални планови	Извршење	% извр. / год. пл.	% извр. / збир кв. пл.	Годишњи план	Збир квартални планови	Извршење	Остатак квартални планови	% извр. / год. пл.	% извр. / збир кв. пл.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]											[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				

Ознака корисника средстава буџета АПВ из Програмске класификације	Ознака програма из Програмске класификације	Ознака програмске активности/пројекта из Програмске класификације	Ознака функционалне класификације	Ознака извора финансирања	Назив	Буџетска средства					Донаторска средства					Укупна средства					
						Годишњи план	4тр квартални план	Извршење	% извр. 4тр. кв.	% извр. г.п.	Годишњи план	4тр квартални план	Извршење	% извр. 4тр. кв.	% извр. г.п.	Годишњи план	4тр квартални план	Извршење	Остатак средстава планираних планом	% извр. 4тр. кв.	% извр. г.п.
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]

[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства				
		Годишњи план	Збир квартално планираних	Извршење	% извр. у односу на збир квар. пл.	% извр. у односу на год. пл.	Годишњи план	Збир квартално планираних	Извршење	% извр. у односу на збир квар. пл.	% извр. у односу на год. пл.	Годишњи план	Збир квартално планираних	Извршење	Остатак квартално планираних средстава	% извр. у односу на збир квар. пл.	% извр. у односу на год. пл.
[illegible]																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
УКУПНО [illegible]		282.320.554,41	282.320.554,41	225.788.666,00	79,92	79,99	3.002.204,25	3.002.204,25	50.248,56	1,67	1,67	285.478.758,66	285.478.758,66	225.838.914,56	59.639.844,10	79,11	79,12

Ознака корисника буџетских средстава	Ознака програмске активности/пројекта	Назив	Буџетска средства: Почетни план	Буџетска средства: Збирни корисника буџетских средстава	Буџетска средства: Измене	Буџетска средства: Индекс 5/4	Буџетска средства: Индекс 5/3	Донаторска средства: Почетни план	Донаторска средства: Збирни корисника буџетских средстава	Донаторска средства: Измене	Донаторска средства: Индекс 8/7	Донаторска средства: Индекс 8/6	Укупна средства: Почетни план	Укупна средства: Збирни корисника буџетских средстава	Укупна средства: Измене	Укупна средства: Остатак средстава	Укупна средства: Индекс 9/4	Укупна средства: Индекс 9/3
11		**ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ФИНАНСИЈЕ**																
	11	*Извршавање законских и других обавеза, финансирање и финансијска подршка у области јавних финансија*																
	1101-411	Плате и додаци запослених	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1101-412	Социјални доприноси на терет послодавца	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1101-415	Накнаде за превоз	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1101-416	Накнаде за запослене [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1101-416	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1101-416	Накнаде за [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1101-416	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1101-421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1101-422	Трошкови путовања	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1101-423	Услуге по уговору	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1101-426	Материјал	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Економска класификација	Буџетска средства					Донатска средства					Укупна средства					
			Планирани износ	Збирни квартални извештаји	Одступање	Планирани износ	Збирни квартални извештаји	Планирани износ	Збирни квартални извештаји	Одступање	Планирани износ	Збирни квартални извештаји	Одступање	Планирани износ	Збирни квартални извештаји	Одступање	Планирани износ	Збирни квартални извештаји
	425 423	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]										[illegible]				
	[illegible]	[illegible]	[illegible]	[illegible]										[illegible]				
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Почетни план	Збир средстава из плана	Извршење	% извр. из плана	% извр. из изм.	Почетни план	Збир средстава из плана	Извршење	% извр. из плана	% извр. из изм.	Почетни план	Збир средстава из плана	Извршење	Остатак средстава из плана	% извр. из плана	% извр. из изм.
Извори финансирања за функцију 110																	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извори финансирања за раздео 11																	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
УКУПНО ПРИХОДИ И ПРИМАЊА		120 406 561,68	120 406 561,68	120 [illegible] 170,46	62,31	63,31						120 406 561,68	120 406 561,68	100 [illegible] 170,46	20 095 [illegible] 42	62,31	63,31

Ознака корисника средстава	Ознака извора средстава	Ознака програмске активности	Назив	Буџетска средства: Почетни план	Буџетска средства: 30пр квартал претходне	Буџетска средства: Извршење	Буџетска средства: % извр. / почетни	Буџетска средства: % извр. / тек.	Донаторска средства: Почетни план	Донаторска средства: 30пр квартал претходне	Донаторска средства: Извршење	Донаторска средства: % извр. / почетни	Донаторска средства: % извр. / тек.	Укупна средства: Почетни план	Укупна средства: 30пр квартал претходне	Укупна средства: Извршење	Укупна средства: Остатак средстава	Укупна средства: % извр. / почетни	Укупна средства: % извр. / тек.
12			ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ИНФОРМАЦИЈЕ																
	0,50		Управа и контрола планирања																
	0219-411		Плаћене накнаде за боловање	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0219-412		Накнаде запосленима на терету послодавца	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0219-415		Накнаде у натури	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0219-416		Накнаде запосленима [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0219-418		Накнаде за превоз на посао и са посла	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0219-421		Трошкови превоза	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			Извор 01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Шифра корисника средстава буџета Републике Србије, буџета аутономне покрајине, буџета јединице локалне самоуправе, буџетског фонда, организације обавезног социјалног осигурања	Назив	Буџетска средства					Додатна средства					Укупна средства					
		Годишњи план	Збир квартални планови	Извршење	Индекс 5/4	Индекс 5/3	Годишњи план	Збир квартални планови	Извршење	Индекс 8/7	Индекс 8/6	Годишњи план	Збир квартални планови	Извршење	Збир квартални планови	Индекс 5/4	Индекс 5/3
8221 423	[illegible]	20 548 000 00	22 548 000 00	20 850 150 61	97,05	97,05						22 548 000 00	22 548 000 00	20 850 150 61	20 850 150 61	97,05	97,05
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8223 424	[illegible]	10 000 00	10 000 00		0,00	0,00						10 000 00	10 000 00		10 000 00	0,00	0,00
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		[illegible]
	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8229 425	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8231 426	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8237 444	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Бројчана средства					Дериватна средства					Остална средства					
[illegible]	ЕЛЕМЕНТ	Почетно стање	Повећање/смањење	Крајње стање	[illegible]	[illegible]	Почетно стање	Повећање/смањење	Крајње стање	[illegible]	[illegible]	Почетно стање	Повећање/смањење	Крајње стање	Остварени приходи/расходи по основу курсних разлика	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]															

Економска класификација	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартално планираних	Извршење	% извр. / год. пл.	% извр. / тек. пл.	Годишњи план	Збир квартално планираних	Извршење	% извр. / год. пл.	% извр. / тек. пл.	Годишњи план	Збир квартално планираних	Извршење	Остатак квартално планираних средстава	% извр. / год. пл.	% извр. / тек. пл.
8251 181	[illegible]	70 000 00	70 000 00		0 00	0 00						70 000 00	70 000 00		70 000 00	0 00	0 00
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8252 463	[illegible]	50 000 00	50 000 00		0 00	0 00						50 000 00	50 000 00		50 000 00	0 00	0 00
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
УКУПНО ПРИХОДИ И ПРИМАЊА		322 559 000 00	322 559 000 00	312 498 954 53	97 00	97 00						322 559 000 00	322 559 000 00	312 498 954,53	6 360 545 47	97 00	97 00

Ознака корисника средстава буџета из Закона о буџету Републике Србије за 2007. годину	Ознака апропријације из Закона о буџету Републике Србије за 2007. годину	Ознака програмске активности/пројекта	Назив	Буџетска средства					Донаторска средства					Укупна средства					
				Годишњи план	Збир квартално планираних	Извршење	% извр. од збира кв. пл.	% извр. од год. пл.	Годишњи план	Збир квартално планираних	Извршење	% извр. од збира кв. пл.	% извр. од год. пл.	Годишњи план	Збир квартално планираних	Извршење	Остатак неизвршених планова	% извр. од збира кв. пл.	% извр. од год. пл.
15			ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ОБРАЗОВАЊЕ И КУЛТУРУ																
	9[illegible]		*ОБРАЗОВАЊЕ ПОЛИТИКЕ ОБРАЗОВАЊА ОД ПРЕДШКОЛСКОГ ДО ВИСОКОГ ОБРАЗОВАЊА*																
	8259-411		Плате и додаци запослених	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8259-412		Социјални доприноси на терет послодавца	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8259-413		Накнаде у натури	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	8259-416		Награде запосленима	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8259-512		Производна опрема	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8259-512		Производна опрема	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Економска класификација	Текући буџетски расходи	Капитални расходи	Укупно расходи	Буџетски суфицит/дефицит	Укупно расходи	Набавка финансијске имовине	Укупно расходи	Набавка финансијске имовине	Примања од продаје нефинансијске имовине	Примања од задуживања	Примања од продаје финансијске имовине	Укупно примања	Буџетски суфицит/дефицит	Укупно примања
	8541 423	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			

[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартал. извештаја	Извршење	% извр. год. плана	% извр. тек. год.	Годишњи план	Збир квартал. извештаја	Извршење	% извр. год. плана	% извр. тек. год.	Годишњи план	Збир квартал. извештаја	Извршење	Остатак квартални планови	% извр. год. плана	% извр. тек. год.
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Назив [illegible]																	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Ознака корисника средстава буџета АП Војводине	Ознака извора финансирања	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	збир квартал. извештаја	Извршење	% извр. год. плана	% извр. прет. г.	Годишњи план	збир квартал. извештаја	Извршење	% извр. год. плана	% извр. прет. г.	Годишњи план	збир квартал. извештаја	Извршење	Остатак квартални планови	% извр. год. плана	% извр. прет. г.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	4	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	7	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	5	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8201 0001		Буџетска средства корисника средстава буџета АП Војводине	2 065 375 000	2 065 375 000	2 162 877,08	100,00	100,00						2 065 375 000	2 065 375 000	2 162 877,08	0,00	100,00	100,00
0201 0001		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извори финансирања за функцију 910																		
	01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно за функцију 910			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Економска класификација по врстама буџетских средстава, односно врстама средстава из буџета	Назив	Буџетска средства: Годишњи план	Буџетска средства: Збирни квартални планови	Буџетска средства: Извршење	Буџетска средства: Индекс 4/1 (%)	Буџетска средства: Индекс 4/2 (%)	Донаторска средства: Годишњи план	Донаторска средства: Збирни квартални планови	Донаторска средства: Извршење	Донаторска средства: Индекс 4/1 (%)	Донаторска средства: Индекс 4/2 (%)	Укупна средства: Годишњи план	Укупна средства: Збирни квартални планови	Укупна средства: Извршење	Укупна средства: Остатак неиспуњених планова	Укупна средства: Индекс 4/1 (%)	Укупна средства: Индекс 4/2 (%)
[illegible]																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02	*Средња образовања*																
920	*СРЕД. ШКОЛ. ОБРАЗОВАЊА*																
0252 4h3	Донације и трансфери осталим нивоима власти	4 340 855 571,00	4 340 855 571,00	4 340 855 571,00	97,77	97,77						4 340 855 571,00	4 340 855 571,00	4 340 855 571,00	0,00	97,77	97,77
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	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Почетни план	Измене и допуне плана	Извршење	% извр. / почетни план	% извр. / изм. и допуне	Почетни план	Измене и допуне плана	Извршење	% извр. / почетни план	% извр. / изм. и допуне	Почетни план	Измене и допуне плана	Извршење	Остатак средстава	% извр. / почетни план	% извр. / изм. и допуне
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		Почетно стање	Повећање	Смањење	Индекс 4/1	Индекс 5/1	Почетно стање	Повећање	Смањење	Индекс 8/1	Почетно стање	Повећање	Смањење	Почетно стање	Индекс 12/1	Индекс 13/1
		Основна средства					Дугорочна средства				Залиха средстава					
011	Земљиште															
041	Грађевинске објекте															
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства				
		Годишњи план	Збир квартал. извештаја	Извршење	% извр. % извр. кв. г.п.		Годишњи план	Збир квартал. извештаја	Извршење	% извр. % извр. кв. г.п.		Годишњи план	Збир квартал. извештаја	Извршење	Остатак средстава планиран	% извр. % извр. кв. г.п.
[illegible]																
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Шифра корисника средстава буџета Републике Србије	Шифра функционалне класификације	Шифра економске класификације	Шифра извора финансирања	Назив	Почетна средства	Збирна промена	Промена	Стање средстава на крају извештајног периода	Стање средстава на крају ранијег периода	Почетна средства	Збирна промена	Промена	Стање средстава на крају извештајног периода	Стање средстава на крају ранијег периода	Почетна средства	Збирна промена	Промена	Стање средстава на крају извештајног периода	Стање средстава на крају ранијег периода
34				Аутономна покрајина Војводина															
08				АУТОНОМНА ПОКРАЈИНА															
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[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартални извештаји	Извршење	% извр. % изв.	[illegible]	Годишњи план	Збир квартални извештаји	Извршење	% извр. % изв.	[illegible]	Годишњи план	Збир квартални извештаји	Извршење	Остатак средстава	% извр. % изв.	[illegible]
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		Текстилна индустрија					Дрвна индустрија					Хемијска индустрија				
	Назив	Годишњи ниво	Шестомесечни ниво	Тромесечни ниво	Промена у односу на ниво из претходне године	Промена у односу на ниво из претходне године	Годишњи ниво	Шестомесечни ниво	Тромесечни ниво	Промена у односу на ниво из претходне године	Промена у односу на ниво из претходне године	Годишњи ниво	Шестомесечни ниво	Тромесечни ниво	Промена у односу на ниво из претходне године	Промена у односу на ниво из претходне године
19	Прерада дувана															
160	Производња производа од дувана															
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Шифра корисника средстава	Шифра извора финансирања	Шифра функционалне класификације	Назив	Буџетска средства					Донаторска средства					Укупна средства					
				Текући буџетски расходи	Капитални расходи	Укупно	Индекс 4/1	Индекс 5/2	Текући буџетски расходи	Капитални расходи	Укупно	Индекс 8/1	Индекс 9/2	Текући буџетски расходи	Капитални расходи	Укупно	Индекс 12/1	Индекс 13/2
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[illegible]	Назив	Почетно стање	Повећање у току године	Смањење	Исправка вредности у току године	Исправка вредности на крају пословне године	Почетно стање	Повећање у току године	Смањење	Исправка вредности у току године	Исправка вредности на крају пословне године	Почетно стање	Повећање у току године	Смањење	Исправка вредности у току године	Исправка вредности на крају пословне године
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Разред	Конто	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	Збир квартално планираних	Извршење	% извр. у односу на збир квар. пл.	% извр. у односу на год. пл.	Годишњи план	Збир квартално планираних	Извршење	% извр. у односу на збир квар. пл.	% извр. у односу на год. пл.	Годишњи план	Збир квартално планираних	Извршење	Остатак средстава планираних квартално	% извр. у односу на збир квар. пл.	% извр. у односу на год. пл.
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	Дио	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	Дио	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартал. извештаја	Ширење	% извр. год.	% извр. кв.	Годишњи план	Збир квартал. извештаја	Ширење	% извр. год.	% извр. кв.	Годишњи план	Збир квартал. извештаја	Ширење	Остатак квартал. планова	% извр. год.	% извр. кв.
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Ознака	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збир квартални планови	Извршење	% извр. год. плана	% извр. кв. плана	Годишњи план	Збир квартални планови	Извршење	% извр. год. плана	% извр. кв. плана	Годишњи план	Збир квартални планови	Извршење	Остатак средстава квартални планови	% извр. год. плана	% извр. кв. плана
121	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		Елемент	Буџетска средства					Донатска средства					Укупна средства					
			Почетно стање	Набављена средства у текућој години	Отуђена средства у текућој години	Исправка вредности	Садашња вредност	Почетно стање	Набављена средства у текућој години	Отуђена средства у текућој години	Исправка вредности	Садашња вредност	Почетно стање	Набављена средства у текућој години	Отуђена средства у текућој години	Исправка вредности	Садашња вредност	Исправка вредности у %
	0021	Укупно нематериална улагања	29 343 272,22	21 743 237,12	23 053 238,15	409,7	30,01	11 993 533,35	17 592 949,9	14 174 974,12	24,28	24,18	55 609 112,3	53 936 187,31	37 227 212,27	55 958 662,7	44,21	44,27
	0022	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		[illegible]	[illegible]	[illegible]
	0023	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0024	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0025	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]						
	0026	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0027	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0028	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0029	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0030	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0031	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0032	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0033	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0034	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0035	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0036	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0037	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0038	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0039	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0040	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0041	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0042	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0043	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0044	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0045	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0046	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0047	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0048	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0049	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0050	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0051	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0055	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0057	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0059	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Шифра корисника средстава	Шифра извора финансирања	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	Збир квартално планираних	Извршење	% извршења збир. планираних	% извршења годишњег плана	Годишњи план	Збир квартално планираних	Извршење	% извршења збир. планираних	% извршења годишњег плана	Годишњи план	Збир квартално планираних	Извршење	Остатак неискоришћених планираних	% извршења збир. планираних	% извршења годишњег плана
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434		Генерални секретаријат	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Шифра корисника средстава буџета АП Војводине	Шифра извора финансирања	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Почетни план	Збир корекција на почетним	Коначни	Индекс 5/4	Индекс 5/3	Почетни план	Збир корекција на почетним	Коначни	Индекс 9/8	Индекс 9/7	Почетни план	Збир корекција на почетним	Коначни	Остатак неизвршених планова	Индекс 13/12	Индекс 13/11
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Шифра корисника средстава	Шифра функционалне класификације	Шифра извора финансирања	Назив	Буџетска средства					Донатска средства					Укупна средства					
				Текући приходи	Капитални трансфери	Укупно	Структура %	Индекс %	Текући приходи	Капитални трансфери	Укупно	Структура %	Индекс %	Текући приходи	Капитални трансфери	Укупно	Структура %	Индекс %	
			Укупно	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Ознака корисника средстава буџета АП Војводине	Ознака извора финансирања	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	30мр квартал претходне	Извршење	% извр. 30.06.	% извр. 1.10.	Годишњи план	30мр квартал претходне	Извршење	% извр. 30.06.	% извр. 1.10.	Годишњи план	30мр квартал претходне	Извршење	Остатак средстава	% извр. 30.06.	% извр. 1.10.
	141	Укупно расходи и издатке								172 165,99					61 160,55	477 586,92		
	[illegible]	Пренос средстава [illegible]								[illegible]					[illegible]	[illegible]		
		[illegible]								[illegible]					[illegible]	224 307,14		
	[illegible]	Материјал [illegible]								[illegible]					[illegible]	[illegible]		
		[illegible]								[illegible]					[illegible]	[illegible]		
	441	Отплата камата [illegible]								303,79					755,18	-303,79		
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		[illegible]								[illegible]					[illegible]	[illegible]		
[illegible]	442	Пренос [illegible]	7 000,00	3 500,00		0,00	0,00	57 200,00	57 200,00	3 564,22	6,23	6,23	65 200,00	60 200,00	3 564,22	52 635,78	4,56	4,56
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		[illegible]						[illegible]	[illegible]				[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	463	Донатори иностранске земље	50 000,00	50 000,00		0,00	0,00			195 000,34			50 000,00	50 000,00	195 000,34	-145 000,34	390,00	390,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		[illegible]								[illegible]					[illegible]	[illegible]		
	463	Донатори иностранске земље						100 000,00	100 000,00	9 500,00	15,54	9,50	100 000,00	100 000,00	9 500,00	81 100,00	18,00	18,00
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[illegible]	482	Пренос средстава [illegible]	150 170,00	130 170,00	110 884,62	73,83	73,83	512 579,30	512 579,30	650 124,51	126,81	126,81	662 749,30	642 749,30	715 109,13	122 220,17	108,42	108,42
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		Назив	Буџетска средства					Донатска средства					Укупна средства					
			Почетно стање	Повећање по основу	Смањење	% Индекс 2006/05	% Индекс 2007/06	Почетно стање	Повећање по основу	Смањење	% Индекс 2006/05	% Индекс 2007/06	Почетно стање	Повећање по основу	Смањење	Остатак у текућем периоду	% Индекс 2006/05	% Индекс 2007/06
	10.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	10.1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	06.00	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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0707 511		Пренос средстава у буџет	57 500 300 00	67 500 000,00	800 000,00	1,33	1,32	51 632 525 67	57 523 625 67	250 100 00	0,43	0,43	109 132 825 67	125 132 525 67	1 146 550,00	123 985 275 67	1,32	0,97
1707 511		[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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	17.00	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	1.00	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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	1.00	[illegible]								[illegible]					[illegible]	[illegible]		

		Биолошка средства					Нематеријална средства					Земљиште					
	Назив	Почетна стања	Повећања по основу набавки	Повећања	Смањења по основу отуђења	Смањења	Почетна стања	Повећања по основу набавки	Повећања	Смањења по основу отуђења	Смањења	Почетна стања	Повећања по основу набавки	Повећања	Почетна стања по основу процене вредности	Смањења по основу отуђења	Смањења
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Почетни план	Измењени планови	Извршење	% извр. / почетни	% извр. / измењени	Почетни план	Измењени планови	Извршење	% извр. / почетни	% извр. / измењени	Почетни план	Измењени планови	Извршење	Остатак неизвршених планова	% извр. / почетни	% извр. / измењени
[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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[illegible]	**Донатска средства**						**[illegible]**	**[illegible]**		**[illegible]**	**[illegible]**	**[illegible]**	**[illegible]**		**[illegible]**	**[illegible]**	**[illegible]**
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Конто	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Годишњи план	Корекција плана	Извршење	% извр.	% извр.	Годишњи план	Корекција плана	Извршење	% извр.	% извр.	Годишњи план	Корекција плана	Извршење	Остатак неизвршених планова	% извр.	% извр.
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1302 **Пољопривредна саветодавна и стручна служба "Мисао"**

ОБРАЗОВАЊЕ ПРИХОДА ПОЉОПРИВРЕДНИХ ПРОИЗВОЂАЧА

Конто	Назив	Буџетска средства					Донатска средства					Укупна средства					
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[illegible]	Назив	Буџетска средства					Донатна средства					Укупна средства					
		Годишњи план	Побољшани план	Извршење	% извр. / год.	% извр. / изм.	Годишњи план	Побољшани план	Извршење	% извр. / год.	% извр. / изм.	Годишњи план	Побољшани план	Извршење	Остатак у каснијим периодима	% извр. / изм.	% извр. / год.
8210	221	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8210	221	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	415	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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8210	417	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01 00	[illegible]							[illegible]						[illegible]		
8210	421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	423	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	425	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	426	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	511	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	512	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	513	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	515	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	516	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	519	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	521	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	522	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	523	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	524	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	525	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	526	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8210	529	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]					[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

		Текстилна индустрија					Производња хемикалија и хемијских производа					Производња електричне опреме				
	Назив	Почетна вредност	Исправка вредности	Садашња вредност	Набавке у текућој години	Отуђења	Почетна вредност	Исправка вредности	Садашња вредност	Набавке у текућој години	Отуђења	Почетна вредност	Исправка вредности	Садашња вредност	Набавке у текућој години	Отуђења
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Конто	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Почетни план	Измењени планови	Извршење	% извр.	% изв.	Почетни план	Измењени планови	Извршење	% извр.	% изв.	Почетни план	Измењени планови	Извршење	Остатак неизвршених планова	% извр.	% изв.
4000 412	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4001 415	Накнаде за запослене	56 400,00	56 400,00	35 359,00	61,64	62,70						56 400,00	56 400,00	35 359,00	21 085,00	62,70	62,70
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
414	[illegible]						250 000,00	250 000,00	90 550,00	36,22	36,22	250 000,00	250 000,00	90 550,00	159 450,00	36,22	36,22
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4010 415	[illegible]	13 800,00	13 800,00	11 049,00	80,07	80,07						13 800,00	13 800,00	11 049,00	2 751,00	80,07	80,07
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4014 421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	06 00 [illegible]								[illegible]					[illegible]	[illegible]		
	06 00 [illegible]								[illegible]					[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	06 00 [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	06 00 [illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	06 00 [illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	06 00 [illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	06 00 [illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	06 00 [illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Краткотрајна средства					Дуготрајна средства					Укупна средства					
		Готовинска средства	Краткорочна потраживања	Укупно	% учешћа у укупн.	% учешћа у н.г.	Готовинска средства	Краткорочна потраживања	Укупно	% учешћа у укупн.	% учешћа у н.г.	Готовинска средства	Краткорочна потраживања	Укупно	Остатак неотписане вредности	% учешћа у укупн.	% учешћа у н.г.
8319	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]								[illegible]					[illegible]	[illegible]		
[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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		Назив	Капитални расходи					Капитални издаци					Укупно расходи					
			Буџетска средства					Буџетска средства					Буџетска средства					
			Годишњи план	Измењени планирани	Извршење	Индекс 5/4	Индекс 5/3	Годишњи план	Измењени планирани	Извршење	Индекс 8/7	Индекс 8/6	Годишњи план	Измењени планирани	Извршење	Планирани средства за пренос у наредну годину	Индекс 11/10	Индекс 11/9
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	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Годишњи план	Побољшани план	Извршење	% извр. / план	% извр. / ранији извр.	Годишњи план	Побољшани план	Извршење	% извр. / план	% извр. / ранији извр.	Годишњи план	Побољшани план	Извршење	Остатак неизвршених планова	% извр. / план	% извр. / ранији извр.
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511	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Укупно [illegible]																	
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1304	ЈП "Форум - [illegible]" [illegible]																
824	Установе [illegible]																
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	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збирни скорашњи показатељ	Извршење	% извр.	% изв.	Годишњи план	Збирни скорашњи показатељ	Извршење	% извр.	% изв.	Годишњи план	Збирни скорашњи показатељ	Извршење	Остатак у скорашњем периоду	% извр.	% изв.
8317 317	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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8317 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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8317 421	[illegible]	503 548 00	503 545 00	452 055,66	77,90	79,92	631 548,00	631 548,00	412 549,15	65,33	65,33	1 215 048,00	1 215 048,00	864 604,81	350 443,19	71,10	71,10
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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426	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Почетни износ	Измене и допуне износа	Измењени	% II/I	% III/I	Почетни износ	Измене и допуне износа	Измењени	% II/I	% III/I	Почетни износ	Измене и допуне износа	Измењени	Остатак неиспрошћених средстава	% II/I	% III/I
422	Трошкови путовања	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
423	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		Основна средства					Инвестиционе некретнине					Залихе материјала				
	Назив	Почетно стање	Повећање набавке	Повећање	Смањење набавке	Смањење	Почетно стање	Повећање набавке	Повећање	Смањење набавке	Смањење	Почетно стање	Повећање набавке	Повећање	Почетно стање	Смањење набавке	Смањење
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102	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Ознака корисника буџетских средстава	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Измењени планови	Извршење	% извр. 2006.	% извр. 2007.	Годишњи план	Измењени планови	Извршење	% извр. 2006.	% извр. 2007.	Годишњи план	Измењени планови	Извршење	Остатак у наредним периодима	% извр. 2006.	% извр. 2007.
512	Машине и опрема						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
515	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Пројекат [illegible] - [illegible] 571																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Укупно [illegible] 571		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Непрофитне установе 594																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Свега за [illegible] 594		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Непрофитне установе 15																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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УКУПНО ЗА РАЗДЕО II		11,600,875,515	11,707,800,875,515	11,707,800,466,554,23	97,23	97,23	352,400,171,88	352,400,171,89	385,199,826,54	89,38	90,38	11,953,275,687,45	11,953,275,687,45	11,953,800,810,07	835,528,016,58	98,49	98,49

			Капитални трошкови					Капитални трошкови					Укупна средства					
		Назив	Буџетска средства					Буџетска средства					Буџетска средства					
			Почетна средства	Измене средстава	Исправка	Нова средства	Индекс 5/4	Почетна средства	Измене средстава	Исправка	Нова средства	Индекс 8/7	Почетна средства	Измене средстава	Исправка	Нова средства	Индекс 11/10	Индекс 12/9
3-1		ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ЗДРАВСТВО И СОЦИЈАЛНА ПИТАЊА																
	411-1	Основна средства																
	411-411	Постројења и машине	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	411-412	Опрема за саобраћај и остали транспортни [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	411-413	Инвестиционе некретнине	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	411-414	Инвестиционе некретнине у градњи	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	411-415	Инвестиционе [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	411-416	Инвестиционе [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		Почетно стање	Повећања текућег периода	Отпис	% отписаности на крају пр. год.	% отписаности на крају тек. год.	Почетно стање	Повећања текућег периода	Отпис	% отписаности на крају пр. год.	% отписаности на крају тек. год.	Почетно стање	Повећања текућег периода	Отпис	Остатак неотписане вредности	% отписаности на крају пр. год.	% отписаности на крају тек. год.
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Ознака	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Почетно стање	Повећање по основу	Смањење	% Индекс 2006/05	% Индекс 2007/06	Почетно стање	Повећање по основу	Смањење	% Индекс 2006/05	% Индекс 2007/06	Почетно стање	Повећање по основу	Смањење	Остатак у текућем периоду	% Индекс 2006/05	% Индекс 2007/06
8344 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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8345 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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8346 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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1411	Интервенције земљи на пољу																
310	Усклађивање средстава																
8139 411	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Назив	Будућа средства					Добијена средства					Укупна средства					
		Почетно стање	Набављена нематеријална имовина	Набављене	% пов. пос.	% пов. пос.	Почетно стање	Набављена нематеријална имовина	Набављене	% пов. пос.	% пов. пос.	Почетно стање	Набављена нематеријална имовина	Набављене	Остатак неамортизованих улагања	% пов. пос.	% пов. пос.
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	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	Назив	Буџетска средства					Донатна средства					Укупна средства					
		Почетно стање	Повећање по основу	Укупно	% Учешћа у укупним средствима	% Учешћа у средствима АПВ	Почетно стање	Повећање по основу	Укупно	% Учешћа у укупним средствима	% Учешћа у средствима АПВ	Почетно стање	Повећање по основу	Укупно	Остатак у наредном периоду	% Учешћа у укупним средствима	% Учешћа у средствима АПВ
221	Основна средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2211	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]								[illegible]					[illegible]	[illegible]		
	01 01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01 01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0954 425	Трансферна средства	556 492 83	256 472 08	812 964,91	45,58	45,58			21 921 18			256 472 30	556 492 83	812 964,91	812 964,91	57,46	54,42
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	01 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00 [illegible]								[illegible]					[illegible]	[illegible]		
	01 01 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Почетни износ	Повећање по плану	Извршење	% извр. 2006.	% извр. 2006.	Почетни износ	Повећање по плану	Извршење	% извр. 2006.	% извр. 2006.	Почетни износ	Повећање по плану	Извршење	Остатак у текућем периоду	% извр. 2006.	% извр. 2006.
	423	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	424	[illegible]					[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	425	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Конто	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Почетни план	Измена и допуна плана	Извршење	% Извр. / почетни	% Извр. / ревиз.	Почетни план	Измена и допуна плана	Извршење	% Извр. / почетни	% Извр. / ревиз.	Почетни план	Измена и допуна плана	Извршење	Остатак у каснијим периодима	% Извр. / почетни	% Извр. / ревиз.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]								[illegible]					[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]								[illegible]					[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]								[illegible]					[illegible]	[illegible]		
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	[illegible]								[illegible]					[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Будућа средства					Добијена средства					Укупна средства					
		Почетно стање	Набављена средства	Набављена средства	% Инд. 2006/05	% Инд. 2007/06	Почетно стање	Набављена средства	Набављена средства	% Инд. 2006/05	% Инд. 2007/06	Почетно стање	Набављена средства	Набављена средства	Остатак неутрошених средстава	% Инд. 2006/05	% Инд. 2007/06
[illegible]																	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Свега [illegible]		10 507 417 57	12 317 417 57	11 496 573 46	86 62	85 52	1 587 957 90	1 362 857 90	2 351 586 48	172 54	171 54	12 095 375 50	13 680 275 50	13 848 159 94	491 157 63	96 55	98 83
[illegible]																	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
УКУПНО [illegible]		209 383 155 91	209 383 155 91	192 967 977 35	92 16	92 16	4 045 185 90	4 045 185 90	2 244 059 48	60 42	60 42	213 428 341 81	213 428 341 81	195 412 051 83	18 016 309 98	91 56	91 56

Ознака корисника буџетских средстава	Ознака програмске активности/пројекта	Назив	Буџетска средства: Годишњи план	Буџетска средства: Измењени планирани	Буџетска средства: Извршење	Буџетска средства: % извр. / год.	Буџетска средства: % извр. / изм.	Донатска средства: Годишњи план	Донатска средства: Измењени планирани	Донатска средства: Извршење	Донатска средства: % извр. / год.	Донатска средства: % извр. / изм.	Укупна средства: Годишњи план	Укупна средства: Измењени планирани	Укупна средства: Извршење	Укупна средства: Остатак неизвршених планираних	Укупна средства: % извр. / изм.	Укупна средства: % извр. / год.
15		**ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ЗДРАВСТВО И СОЦИЈАЛНУ ПОЛИТИКУ**																
	7010	*ЗДРАВСТВО НЕСТАЦИОНАРНО И ЗДРАВСТВЕНО МЕСТО*																
0902-411		[illegible]	86 407 000,00	86 407 000,00	79 548 141,28	91,95	92,05						86 407 000,00	86 407 000,00	79 548 141,28	6 858 858,72	92,05	92,05
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0902-412		Здравствено покривање [illegible]	15 675 000,00	15 515 600,00	14 190 675,08	90,52	91,52						15 675 000,00	15 515 600,00	14 190 675,08	1 484 324,92	91,52	90,52
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0902-413		Накнаде [illegible]	614 000,00	[illegible]	581 116,71	94,67	84,[illegible]						614 000,00	614 000,00	581 116,71	32 883,29	94,61	94,61
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0902-414		Накнаде [illegible]	1 485 000,00	1 485 000,00	351 834,95	23,68	23,68						1 485 000,00	1 485 000,00	351 834,95	1 133 165,14	23,68	23,68
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
0902-415		Накнаде [illegible]	2 903 000,00	2 903 000,00	2 316 327,07	79,77	79,77						2 903 000,00	2 903 000,00	2 316 327,07	586 672,93	79,77	79,77
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0902-416		Накнаде [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0902-421		[illegible]	1 083 000,00	1 083 000,00	1 021 501,33	94,33	94,33						1 083 000,00	1 083 000,00	1 021 501,33	[illegible]	94,33	94,33
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0902-422		Трансфери [illegible]	1 285 000,00	1 215 000,00	823 038,95	64,10	64,10						1 285 000,00	1 285 000,00	823 038,55	461 961,05	64,00	64,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01-00	Средства из буџета	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

Конто	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Годишњи план	Збирни месечни планови	Извршење	% извр. год. пл.	% извр. прет. г.	Годишњи план	Збирни месечни планови	Извршење	% извр. год. пл.	% извр. прет. г.	Годишњи план	Збирни месечни планови	Извршење	Остатак неиспл. планираних планова	% извр. год. пл.	% извр. прет. г.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]

Ознака и назив буџетске класификације према функцијама сектора државне управе	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Планирани износ	Измене и допуне планираних средстава	Извршење	Индекс 6/4	Индекс 6/5	Планирани износ	Измене и допуне планираних средстава	Извршење	Индекс 9/7	Индекс 9/8	Планирани износ	Измене и допуне планираних средстава	Извршење	Остатак неискоришћених средстава	Индекс 12/10	Индекс 12/11
0174 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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0177 1102	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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0177 1102	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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0174 4113	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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0174 4112	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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Укупно [illegible]																	
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Укупно [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Годишњи план	Збир сварних пословних	Извршење	% извр. 2006.	% извр. 2007.	Годишњи план	Збир сварних пословних	Извршење	% извр. 2006.	% извр. 2007.	Годишњи план	Збир сварних пословних	Извршење	Остатак неизвршених пословних	% извр. 2006.	% извр. 2007.
[illegible]																	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5 675 000	[illegible]	2.342 680 420,00	2.342 680,420-00	1.950,624,408 48	80 28	80 28	135 000 000 00	135 000 000,00	134 995,157,99	100,00	100 00	2,477 680 420 00	2,477 680 420 00	2,085 623,566,39	492,056,853,62	81 15	81,75

			Буџетска средства					Донаторска средства					Укупна средства					
		Назив	Почетна средства	Прераспоређена средства	Повећање	Укупна средства		Почетна средства	Прераспоређена средства	Смањење	Укупна средства		Почетна средства	Прераспоређена средства	Повећање	Планирана средства за буџетску годину	Укупна средства	
16		ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ЗАШТИТУ ЖИВОТНЕ СРЕДИНЕ																
	411	[illegible]																
	411 411	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]		
	411 412	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	411 413	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	411 414	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	411 415	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]		
	411 416	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]	[illegible]	[illegible]		
	411 417	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		

		Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Почетни износ	Повећање по основу	Укупно	% II/I	% III/I	Почетни износ	Повећање по основу	Укупно	% II/I	% III/I	Почетни износ	Повећање по основу	Укупно	Остатак неутрошених средстава	% II/I	% III/I
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	Назив	Кратткорочна средства					Дугорочна средства					Укупна средства					
		Готовинске низи	Краткорочна потраживања	Инвестиције	% учешћа у укупној активи	% учешћа у укупним средствима	Готовинске низи	Краткорочна потраживања	Инвестиције	% учешћа у укупној активи	% учешћа у укупним средствима	Готовинске низи	Краткорочна потраживања	Инвестиције	Остатак непокривених губитака	% учешћа у укупној активи	% учешћа у укупним средствима
[illegible]																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
УКУПНО ПОСЛОВНИ ПРИХОДИ		36 159 028.30	38 159 028.30	27 025 498.88	74.84	74.84	8 127 728.09	8 127 728.09	3 346 053.82	41.17	41.17	44 286 756.39	44 286 756.39	30 371 551.90	13 966 254.49	68.56	68.56

			Биланса стања					Биланса успеха					Укупна средства					
		Назив	Почетно стање	Повећање/смањење	Исправка	Нето 2006	Нето 2005	Почетно стање	Повећање/смањење	Исправка	Нето 2006	Нето 2005	Почетно стање	Повећање/смањење	Исправка	Нето 2006	Нето 2005	Нето 2005
17		ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ЗДРАВСТВЕНУ ЗАШТИТУ, ПОДСЕЋАЊЕ И ДЕЦУ ПОВЕРЕНИХ ПОСЛОВА ЗДРАВСТВЕНОГ ОСИГУРАЊА																
	0101	Дугорочна средства																
	0101 411	Нематеријална средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0101 412	Некретнине и опрема за извршење [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0101 413	Биолошка средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]								[illegible]	[illegible]	[illegible]			
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0101 414	Инвестиционе [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0101 415	Инвестиционе [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0101 416	Инвестиционе [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0101 417	Инвестиционе [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ознака	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Планирани износ	Измењени планирани износ	Извршење	% извр. од изм. план.	% извр. од изв.	Планирани износ	Измењени планирани износ	Извршење	% извр. од изм. план.	% извр. од изв.	Планирани износ	Измењени планирани износ	Извршење	Остатак неизвршених планираних	% извр. од изм. план.	% извр. од изв.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]

Конто	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Планирани износ	Измењени планирани износ	Извршење	% извр. / изв.	% извр. / пл.	Планирани износ	Измењени планирани износ	Извршење	% извр. / изв.	% извр. / пл.	Планирани износ	Измењени планирани износ	Извршење	Остатак неизвршених планираних	% извр. / изв.	% извр. / пл.
8415 372	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8415 481	[illegible]	2 850 000,00	2 850 000,00	2 850 000,00	99,96	99,96						2 850 000,00	2 850 000,00	2 850 000,00	0,00	99,96	99,96
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8415 482	[illegible]	67 000,00	67 000,00		0,00	0,00	253 000,00	253 000,00	0,00	0,00		317 000,00	317 000,00		317 000,00	0,00	0,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8416 483	[illegible]	17 500,00	17 500,00		0,00	0,00						17 500,00	17 500,00		17 500,00	0,00	0,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
УКУПНО ПА РАЗДЕО 8		558 185 177,00	558 185 177,00	510 020 182,18	91,38	91,38	5 123 000,00	5 123 000,00	0,00	0,00		563 221 177,00	563 221 177,00	510 020 182,18	44 200 994,82	90,55	90,55

Ознака корисника буџетских средстава	Ознака програмске активности/пројекта	Назив	Буџетска средства: Почетни план	Буџетска средства: Измена почетног плана	Буџетска средства: Извршење	Буџетска средства: % извр. / почетни	Буџетска средства: % извр. / изм.	Донатска средства: Почетни план	Донатска средства: Измена почетног плана	Донатска средства: Извршење	Донатска средства: % извр. / почетни	Донатска средства: % извр. / изм.	Укупна средства: Почетни план	Укупна средства: Измена почетног плана	Укупна средства: Извршење	Укупна средства: Остатак неизвршених планова	Укупна средства: % извр. / почетни	Укупна средства: % извр. / изм.
18		**ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ПРОПИСЕ, УПРАВУ И НАЦИОНАЛНЕ МАЊИНЕ**																
	110	*Изградња и одржавање јавних, фамилијарних и фамилијарно пословних и других објеката јавне намене*																
	0407-411	[illegible]	41 545 000,00	47 545 000,00	42 396 123,02	102,02	89,15						41 545 000,00	47 545 000,00	42 396 123,02	4 888 876,97	102,02	89,15
	0407-411	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0408-412	[illegible]	5 105 300,00	8 705 600,00	7 613 171,25	81,42	87,45						5 105 300,00	8 705 600,00	7 613 171,25	1 092 428,75	87,45	87,45
	0408-412	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0408-412	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0409-413	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0410-414	[illegible]	571 000,00	572 000,00	571 000,00	100,00	99,83						571 000,00	572 000,00	571 000,00	1 000,00	100,00	99,83
	0410-414	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0411-415	[illegible]	1 570 000,00	1 903 300,00	1 103 351,46	70,30	58,00						1 570 000,00	1 903 300,00	1 103 351,46	799 948,54	70,30	58,00
	0411-415	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0412-416	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0413-416	[illegible]	1 344 100,00	1 344 100,00	854 731,25	63,61	63,61						1 344 100,00	1 344 100,00	854 731,25	489 368,75	63,61	63,61
	0413-416	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0414-416	[illegible]	2 900 000,00	2 900 000,00	1 931 235,00	66,59	66,59	1 900 000,00	2 900 000,00	1 000 000,00	52,63	34,48	4 800 000,00	5 800 000,00	2 931 235,00	1 868 765,00	61,07	50,53
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0417-421	[illegible]	600 257,00	600 257,00	600 492,75	100,01	100,01	175 000,00	175 000,00		0,00	0,00	775 257,00	775 257,00	600 492,75	174 764,25	77,51	77,51
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01-00 Програмска средства	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

[illegible]	Назив	Будућа средства					Дугатна средства					Укупна средства					
		Готовински токови	Набављене нематеријалне имовине	Набављене	% Rib %	% Rib %	Готовински токови	Набављене нематеријалне имовине	Набављене	% Rib %	% Rib %	Готовински токови	Набављене нематеријалне имовине	Набављене	Остатак	% ... % ...	% ... % ...
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			Почетно стање	Повећање/смањење вредности	Исправка вредности	Садашња вредност		Почетно стање	Повећање/смањење вредности	Исправка вредности	Садашња вредност		Почетно стање	Повећање/смањење вредности	Исправка вредности	Почетно стање готовинских еквивалената	Садашња вредност	
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		Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Почетна средства	Прераспоређена средства	Повећање	Укупно средства	Индекс 5/4	Почетна средства	Прераспоређена средства	Смањење	Укупно средства	Индекс 10/9	Почетна средства	Прераспоређена средства	Повећање	Укупно средства	Индекс 15/14	Индекс 16/4
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[illegible]	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Почетни план	Побољшани план	Извршење	% извр. од почетног плана	% извр. од ревид. плана	Почетни план	Побољшани план	Извршење	% извр. од почетног плана	% извр. од ревид. плана	Почетни план	Побољшани план	Извршење	Остатак неизвршених планова	% извр. од почетног плана	% извр. од ревид. плана
4455	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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4454	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

			Буџетска средства					Донаторска средства					Укупна средства					
		Назив	Текући приходи	Пренесени приходи	Приходи	Укупно приходи	Укупно расходи	Текући приходи	Пренесени приходи	Приходи	Укупно приходи	Укупно расходи	Текући приходи	Пренесени приходи	Приходи	Укупно приходи	Укупно расходи	Буџетски суфицит / дефицит
79		ПОКРАЈИНСКИ СЕКРЕТАРИЈАТ ЗА ЛОКАЛНУ САМОУПРАВУ И МЕЂУОПШТИНСКУ САРАДЊУ																
	110	Управа за заједничке послове органа аутономне покрајине																
	0110-411	Плате и додаци запослених	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0110-412	Социјални доприноси на терет послодавца	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0110-413	Накнаде у натури	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0110-414	Социјална давања запосленима	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0110-415	Накнаде за запослене	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0110-416	Отпремнине	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	0110-422	Трошкови путовања	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		Назив	Буџетска средства					Донаторска средства					Укупна средства				
			Економска класификација	Образложење средстава	Извори	Индекс 2006/ 2005	Индекс 2007/ 2006	Економска класификација	Образложење средстава	Извори	Индекс 2006/ 2005	Индекс 2007/ 2006	Економска класификација	Образложење средстава	Извори	Пројекција средстава за 2008 годину	Индекс 2008/ 2007	Индекс 2009/ 2008
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Назив	Будућа средства					Дугујућа средства					Укупна средства					
		Готовинска средства	Потраживања по основу продаје	Потраживања	% учешћа у укупним средствима	% учешћа у средствима у земљи	Готовинска средства	Потраживања по основу продаје	Потраживања	% учешћа у укупним средствима	% учешћа у средствима у земљи	Готовинска средства	Потраживања по основу продаје	Потраживања	Остатак неотписане вредности	% учешћа у средствима у земљи	% учешћа у средствима у ин.
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]		63 067 013 85	83 067 013 67	58 665 750 87	67,34	92,84	387 000,00	501 000,00		0,00	0,00	63 935 013 85	53 068 013 85	58 555 750 87	5,262,232,73	81,63	81,63

		Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Почетни износ	Повећање по основу	Извршење	% извр.	% извр.	Почетни износ	Повећање по основу	Извршење	% извр.	% извр.	Почетни износ	Повећање по основу	Извршење	Остатак неизвршених обавеза	% извр.	% извр.
20		СЛУЖБА ЗА ОПШТЕ И ЗАЈЕДНИЧКЕ ПОСЛОВЕ ПОКРАЈИНСКИХ ОРГАНА																
	130	*ОПШТЕ ЈАВНЕ*																
	0451-411	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	411-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0451-412	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	412-41-1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	412-41-11	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	412-41-12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	412-41-13	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	0451-413	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	413-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	0451-414	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	414-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	0451-415	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	415-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	0451-416	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	416-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	0451-416	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	416-01-01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

		Назив	Бруто књиговодствена вредност	Исправка вредности	Нето вредност	% Нето отписане вредности	% Нето отписане вредности	Бруто књиговодствена вредност	Исправка вредности	Нето вредност	% Нето отписане вредности	% Нето отписане вредности	Бруто књиговодствена вредност	Исправка вредности	Нето вредност	Остатак неотписане вредности	% Нето отписане вредности	% Нето отписане вредности
	0450 216	Остали [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	0450 421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]			[illegible]										[illegible]	[illegible]		
	[illegible]	[illegible]								[illegible]					[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]								[illegible]					[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]								[illegible]					[illegible]	[illegible]		
	0450 422	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]								[illegible]					[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]								[illegible]					[illegible]	[illegible]		
	[illegible]	[illegible]								[illegible]					[illegible]	[illegible]		

[illegible]	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Почетни износ	Повећање по плаћеним	Извршење	% извр.	% изм.	Почетни износ	Повећање по плаћеним	Извршење	% извр.	% изм.	Почетни износ	Повећање по плаћеним	Извршење	Остатак у наредном периоду	% изм.	% изм.
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		Почетно стање	Повећање набавке	Повећање	Смањење набавке	Смањење	Почетно стање	Повећање набавке	Повећање	Смањење набавке	Смањење	Почетно стање	Повећање набавке	Повећање	Остатак неотписане вредности	Смањење набавке	Смањење
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Ознака	Назив	Бруто књиговодствена вредност на почетку пословне године	Исправка вредности на почетку пословне године	Набавка	% отписаности на крају пословне године	% отписаности на крају претходне пословне године	Бруто књиговодствена вредност на почетку пословне године	Исправка вредности на почетку пословне године	Набавка	% отписаности на крају пословне године	% отписаности на крају претходне пословне године	Бруто књиговодствена вредност на почетку пословне године	Исправка вредности на почетку пословне године	Набавка	Остатак нераспоређене набавке на крају пословне године	% отписаности на крају пословне године	% отписаности на крају претходне пословне године
		Основна средства					**Дугорочна средства**					**Укупна средства**					
0002	Земљиште у грађевинској грађевинској земљишту	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0021	Грађевински објекти						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0022	Постројења и машине						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0023	Алати, погонски инвентар и ситан инвентар	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0024	Остварена средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0025	Остварена средства у грађевинској грађевинској земљишту						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0026	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
0027	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0028	Остварена средства у грађевинској грађевинској земљишту	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0029	Остварена средства у грађевинској грађевинској земљишту						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0030	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0031	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0032	Остварена средства у грађевинској грађевинској земљишту	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0033	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0034	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0035	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0036	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0037	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0038	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0039	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0040	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0041	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0042	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0043	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0044	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0045	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0046	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0047	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0048	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0049	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0050	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0051	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0052	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0053	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0054	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0055	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0056	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0057	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0058	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0059	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0060	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0061	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0062	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0063	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0064	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0065	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0066	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0067	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0068	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0069	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0070	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0071	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0072	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0073	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0074	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0075	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0076	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0077	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0078	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0079	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0080	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0081	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0082	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0083	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0084	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0085	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0086	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0087	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0088	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0089	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0090	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0091	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0092	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0093	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0094	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0095	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0096	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0097	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0098	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0099	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0100	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0101	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0102	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0103	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0104	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0105	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0106	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0107	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0108	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0109	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0110	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0111	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0112	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0113	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0114	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0115	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0116	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0117	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0118	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0119	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0120	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0121	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0122	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0123	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0124	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0125	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0126	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0127	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0128	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0129	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0130	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0131	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0132	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0133	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0134	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0135	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0136	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0137	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0138	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0139	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0140	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0141	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0142	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0143	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0144	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0145	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0146	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0147	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0148	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0149	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0150	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0151	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0152	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0153	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0154	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0155	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0156	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0157	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0158	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0159	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0160	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0161	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0162	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0163	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0164	Остварена средства у грађевинској грађевинској земљишту у 2000 год.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0165	Остварена средства у грађевинској грађевинској земљишту у 2000 год.						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illeg

[illegible]	Назив	Буџетска средства					Донатна средства					Укупна средства					
		Годишњи план	Побољшани план	Извршење	% извр. год.	% извр. ран.	Годишњи план	Побољшани план	Извршење	% извр. год.	% извр. ран.	Годишњи план	Побољшани план	Извршење	Остварени суфицит/дефицит	% извр. год.	% извр. ран.
[illegible]																	
[illegible]																	
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			Буџетска средства					Донаторска средства					Укупна средства				
		Назив	Текући план	Измењени план	Извршење	Индекс 5/4	Индекс 5/3	Текући план	Измењени план	Извршење	Индекс 8/7	Индекс 8/6	Текући план	Измењени план	Извршење	Планирани средства за наредну годину	Индекс 11/10	Индекс 11/9
21		УПРАВА ЗА РЕЗЕРВНА ТЕРИТОРИЈА ЗА ЕКСПРОПРИЈАЦИЈУ																
	421	[illegible]																
	01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Економска класификација	Измене и допуне	Буџет	Индекс 5/3	Индекс 5/4	Економска класификација	Измене и допуне	Буџет	Индекс 8/6	Индекс 8/7	Економска класификација	Измене и допуне	Буџет	Планирани средства у буџетској години	Индекс 9/3	Индекс 9/4
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
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	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
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	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]		

Конто	Назив	Буџетска средства					Донаторска средства					Укупна средства					
		Годишњи план	Збирни квартални планови	Извршење	% извр. 2006.	% извр. 2006.	Годишњи план	Збирни квартални планови	Извршење	% извр. 2006.	% извр. 2006.	Годишњи план	Збирни квартални планови	Извршење	Остатак неискоришћених планова	% извр. 2006.	% извр. 2006.
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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Економска класификација	Ознака	Назив	Буџетска средства: Годишњи план	Буџетска средства: Измењени план	Буџетска средства: Извршење	Буџетска средства: % извр. / % извр.	Донатска средства: Годишњи план	Донатска средства: Измењени план	Донатска средства: Извршење	Донатска средства: % извр. / % извр.	Укупна средства: Годишњи план	Укупна средства: Измењени план	Укупна средства: Извршење	Укупна средства: Остатак неизвршених планова	Укупна средства: % извр. / % извр.
22		ПОКРАЈИНСКО ЗАВОД ЗА ЗАШТИТУ ПРИРОДЕ ВОЈВОДИНЕ													
	3/6	Извори													
	8491 411	Плате и додаци запослених	5 563 300,00	5 332 900,00	5 315 245,08	99,64	95,54				1 500 000,00	5 563 300,00	5 315 245,08	364 196,14	95,54
	8491 412	Социјални доприноси на терет послодавца	925 300,00	755 800,00	647 125,94	85,61	85,71				155 000,00	925 300,00	647 125,94	107 666,06	85,71
	8491 413	Накнаде у натури	42 600,00	42 600,00	26 793,49	62,92	62,92				42 600,00	42 600,00	26 793,49	15 806,51	62,92
	8491 414	Социјална давања запосленима	250 300,00	250 300,00		0,00	0,00				200 000,00	250 300,00		200 000,00	0,00
	8491 415	Накнаде трошкова за запослене	400 300,00	400 300,00	52 512,78	13,12	13,12				400 000,00	400 300,00	68 512,78	322 087,22	17,12
	8491 416	Награде запосленима и остали посебни расходи	249 300,00	249 300,00	120 266,28	48,25	48,25				220 000,00	249 300,00	120 266,28	99 733,72	48,25
	8491 421	Стални трошкови	145 500,00	145 500,00	55 455,05	38,12	37,26				140 000,00	145 500,00	55 455,05	84 544,95	37,26
	8491 422	Трошкови путовања	113 300,00	113 300,00		0,00	0,00				110 000,00	113 300,00		110 000,00	0,00

		Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Текући приходи	Пренесени приходи	Примања	Укупно расходи	Разлика	Текући приходи	Пренесени приходи	Примања	Укупно расходи	Разлика	Текући приходи	Пренесени приходи	Примања	Укупно расходи	Разлика	Разлика
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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		[illegible]	[illegible]	[illegible]		[illegible]							[illegible]	[illegible]		[illegible]		
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		[illegible]	[illegible]	[illegible]		[illegible]							[illegible]	[illegible]		[illegible]		
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		[illegible]	[illegible]										[illegible]			[illegible]		
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	[illegible]	[illegible]	[illegible]										[illegible]			[illegible]		
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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		[illegible]	[illegible]	[illegible]		[illegible]							[illegible]	[illegible]		[illegible]		
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		[illegible]	[illegible]	[illegible]		[illegible]							[illegible]	[illegible]		[illegible]		
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	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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		[illegible]	[illegible]										[illegible]			[illegible]		
[illegible]																		
		[illegible]	[illegible]	[illegible]		[illegible]							[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			[illegible]	[illegible]	[illegible]		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]																		
			[illegible]										[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ознака конта из Контног оквира за буџетске рачуне	Ознака корисника буџетских средстава	Назив	Буџетска средства: Планирани износ	Буџетска средства: Измене и допуне	Буџетска средства: Извршење	Буџетска средства: % Извр./Изм.	Буџетска средства: % Извр./Пл.	Донаторска средства: Планирани износ	Донаторска средства: Измене и допуне	Донаторска средства: Извршење	Донаторска средства: % Извр./Изм.	Донаторска средства: % Извр./Пл.	Укупна средства: Планирани износ	Укупна средства: Измене и допуне	Укупна средства: Извршење	Укупна средства: Остатак неиспуњених планираних	Укупна средства: % Извр./Изм.	Укупна средства: % Извр./Пл.
23		ДИРЕКЦИЈА ЗА РОБНЕ РЕЗЕРВЕ АУТОНОМНЕ ПОКРАЈИНЕ ВОЈВОДИНЕ																
	4[illegible]	*ЕКОНОМСКИ ПОСЛОВИ НЕКЛАСИФИКОВАНИ НА ДРУГОМ МЕСТУ*																
	8515 411	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8515 412	[illegible]	2 075 000,00	2 075 000,00	1 756 258,54	85,12	85,12						2 075 000,00	2 075 000,00	1 756 258,54	318 741,46	85,12	85,12
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8515 415	Накнаде [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8515 418	[illegible]	250 000,00	250 000,00	5 200,00	1,02	1,02						250 000,00	250 000,00	5 200,00	244 800,00	1,02	1,02
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8515 419	Накнаде [illegible]	1 128 572,14	1 128 572,14	782 709,28	69,11	69,31	553 715,00	554 715,00		0,00	0,00	1 682 287,14	1 683 286,14	782 709,28	900 576,86	46,52	46,55
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]						[illegible]	[illegible]		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]
	8515 416	Накнаде [illegible]	277 300,00	277 300,00	157 875,56	56,91	56,91	133 500,00	133 500,00		0,00	0,00	410 800,00	410 800,00	157 875,56	252 924,44	38,45	38,45
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	421	Стални трошкови	5 557 100,00	3 291 100,00	2 340 024,11	71,12	42,12	6 485 300,00	5 968 800,00	2 251 089,50	37,71	34,71	12 036 100,00	9 259 900,00	4 591 113,61	4 668 786,39	49,57	38,14
	4511	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]				[illegible]		
		Извор [illegible]						[illegible]	[illegible]		[illegible]	[illegible]				[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		Извор [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Буџетска средства					Донаторска средства					Укупна средства					
	Шифра	Почетна средства	Преусмерена средства	Повећање	Смањење	Укупно средства	Почетна средства	Преусмерена средства	Повећање	Смањење	Укупно средства	Почетна средства	Преусмерена средства	Повећање	Почетна средства у текућој години	Смањење	Укупно средства
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ознака	Назив	Купљена средства: Почетно стање	Купљена средства: Повећање/смањење стања	Купљена средства: Набавке	Купљена средства: % набавки / основна средства	Купљена средства: % набавки / укупно	Добијена средства: Почетно стање	Добијена средства: Повећање/смањење стања	Добијена средства: Набавке	Добијена средства: % набавки / основна средства	Добијена средства: % набавки / укупно	Укупна средства: Почетно стање	Укупна средства: Повећање/смањење стања	Укупна средства: Набавке	Укупна средства: Остатак неотписане вредности	Укупна средства: % набавки / основна средства	Укупна средства: % набавки / укупно
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ознака корисника буџетских средстава	Ознака извора финансирања	Назив	Буџетска средства					Донатска средства					Укупна средства					
			Планирани износ	Пребасирани износ планиран	Извршење	% извр. / Планиран	% извр. / Измењен	Планирани износ	Пребасирани износ планиран	Извршење	% извр. / Планиран	% извр. / Измењен	Планирани износ	Пребасирани износ планиран	Извршење	Остатак неискоришћених планираних	% извр. / Измењен	% извр. / Планиран
24		ПОКРАЈИНСКИ ОМБУДСМАН																
	390	Глава																
0529-411		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0529-412		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0529-415		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0529-416		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0529-421		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01 00	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01 00	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]		[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01 00	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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	01 00	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

[illegible]	Шифра	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Економска класификација	Пренесена средства из претходне буџетске године	Укупно	Учешће %	Учешће %	Економска класификација	Пренесена средства из претходне буџетске године	Укупно	Учешће %	Учешће %	Економска класификација	Пренесена средства из претходне буџетске године	Укупно	Пренесена средства из претходне буџетске године	Учешће %	Учешће %
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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		Назив	Буџетска средства					Донатска средства					Укупна средства					
			Годишњи план	Побољшани планови	Извршење	% извр.	% извр.	Годишњи план	Побољшани планови	Извршење	% извр.	% извр.	Годишњи план	Побољшани планови	Извршење	Остварени суфицит/дефицит	% извр.	% извр.
	8999 226	Донатори	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8555 226		Донатори	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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8555 [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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8556 [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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8557 [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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8559 [illegible]		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

Шифра корисника средстава из систематизације буџетског рачуна трезора	Назив	Буџетска средства					Додатна средства					Укупна средства					
		Годишњи план	Збир квартални планови	Извршење	% год.	% кв.	Годишњи план	Збир квартални планови	Извршење	% год.	% кв.	Годишњи план	Збир квартални планови	Извршење	Остатак квартални планови	% год.	% кв.
Програмска класификација: [illegible]																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Програмска класификација: 24																	
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УКУПНО ПРОГРАМСКА КЛАСИФИКАЦИЈА 24		31 115 840,00	31 115 840,00	25 826 787,12	80,43	80,43	11 160 276,59	11 160 276,59	16 812 124,50	14,43	14,43	42 396 116,59	42 396 116,59	26 636 911,62	15 658 198,97	62,88	62,88

Конто	Позиција	Назив	Буџетска средства: Почетни план	Буџетска средства: Измењени план	Буџетска средства: Извршење	Буџетска средства: % извр. / почетни	Буџетска средства: % извр. / измењени	Донаторска средства: Почетни план	Донаторска средства: Измењени план	Донаторска средства: Извршење	Донаторска средства: % извр. / почетни	Донаторска средства: % извр. / измењени	Укупна средства: Почетни план	Укупна средства: Измењени план	Укупна средства: Извршење	Укупна средства: Остатак у текућем периоду	Укупна средства: % извр. / почетни	Укупна средства: % извр. / измењени
25		**СТРУЧНА СЛУЖБА ЗА РЕАЛИЗАЦИЈУ ПРЕКОГРАНИЧНОГ РАЗВОЈА АУТОНОМНЕ ПОКРАЈИНЕ ВОЈВОДИНЕ**																
	411	*Отплате спољних и унутрашњих пословних и осталих домаћих камата*																
8549	411	[illegible]	5 600 000,00	5 950 000,00	4 450 551,50	79,46	74,79						5 600 000,00	5 600 000,00	4 450 551,50	1 259 072,15	79,46	79,46
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8561	412	[illegible]	1 040 000,00	1 340 000,00	791 352,09	76,09	59,09						1 040 000,00	1 040 000,00	791 352,09	248 647,91	76,09	76,09
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01-00	Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01-00	Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8571	413	Накнаде у натури	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01-00	Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8582	414	Социјална помоћ запосленима	200 000,00	200 000,00		0,00	0,00						200 000,00	200 000,00		200 000,00	0,00	0,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01-00	Програмска средства	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01-00	Програмска средства	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01-00	Програмска средства	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8593	415	Накнаде за запослене	40 000,00	40 000,00	18 000,00	31,03	37,37						40 000,00	40 000,00	18 000,00	22 999,03	37,37	37,37
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8603	416	Награде запосленима и остали посебни расходи	120 000,00	120 000,00	101 160,56	84,30	84,30						120 000,00	120 000,00	101 160,56	18 839,44	84,30	84,30
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	01-00	Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8615	421	[illegible]	250 000,00	250 000,00	55 833,51	22,33	22,33						250 000,00	250 000,00	55 833,51	194 166,49	22,33	22,33
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	01-00	Програмска средства	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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	01-00	Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01-00	Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8656	422	Трошкови путовања	200 000,00	200 000,00	102 032,68	49,02	49,02						200 000,00	200 000,00	102 032,68	98 166,32	49,02	49,02
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	01-00	Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	01-00	Програмска средства	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ознака корисника буџетских средстава	Ознака извора финансирања	Назив	Капитални расходи					Капитални издаци					Укупно расходи и издаци					
			Средства из буџета	Пренесена средства	Укупно	Индекс 5/3	Индекс 5/4	Средства из буџета	Пренесена средства	Укупно	Индекс 8/6	Индекс 8/7	Средства из буџета	Пренесена средства	Укупно	Пренесена средства из ранијих година	Индекс 11/9	Индекс 11/10
	01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Ознака	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Почетни план	Измењени план	Извршење	% извр. / почетни	% извр. / изм.	Почетни план	Измењени план	Извршење	% извр. / почетни	% извр. / изм.	Почетни план	Измењени план	Извршење	Остатак неизвршених планова	% извр. / почетни	% извр. / изм.
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[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8993 424	[illegible]	1 400 000,00	1 400 000,00	1 400 000,00	100,00	100,00						1 400 000,00	1 400 000,00	1 400 000,00	0,00	100,00	100,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Глава [illegible]																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Глава [illegible]																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02	*[illegible]*																
41	*[illegible]*																
8993 481	[illegible]	14 655 451,00	14 590 431,00	7 324 575,15	49,97	47,92						14 655 451,00	14 590 431,00	7 324 575,15	7 271 545,52	47,97	47,92
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Глава [illegible]																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Глава [illegible]																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03	*[illegible]*																
41	*[illegible]*																
8993 422	[illegible]	720 000,00	900 000,00	[illegible]	[illegible]	[illegible]						860 000,00	720 000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Економска класификација	Образложење средстава	Укупно	Структура %	Индекс	Економска класификација	Образложење средстава	Укупно	Структура %	Индекс	Економска класификација	Образложење средстава	Укупно	Планирани средства за 2008. г.	Структура % 2008. г.	Индекс 2008./2007.
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Конто	Позиција	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Годишњи план	Побољшани план	Извршење	% извр. 2006.	% извр. 2007.	Годишњи план	Побољшани план	Извршење	% извр. 2006.	% извр. 2007.	Годишњи план	Побољшани план	Извршење	Остатак неизвршених планова	% извр. 2006.	% извр. 2007.
4944	463	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
4944	465	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
Извори финансирања за функцију 120																		
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно за функцију 170			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извори финансирања за програмску активност [illegible]																		
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
Укупно за програмску активност [illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
09		Активност: [illegible] – 40 [illegible]																
42		[illegible]																
4947	127	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]							[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
4944	425	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4944	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4947	463	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извори финансирања за функцију 421																		
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно за функцију 120			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извори финансирања за активност [illegible] – 0701																		
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно за активност [illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Ознака економске класификације	Ознака извора финансирања	Назив	Буџетска средства: Планирани износ	Буџетска средства: Измењени планирани износ	Буџетска средства: Извршење	Буџетска средства: % извр. / изв.	Буџетска средства: % извр. / пл.	Донаторска средства: Планирани износ	Донаторска средства: Измењени планирани износ	Донаторска средства: Извршење	Донаторска средства: % извр. / изв.	Донаторска средства: % извр. / пл.	Укупна средства: Планирани износ	Укупна средства: Измењени планирани износ	Укупна средства: Извршење	Укупна средства: Остатак неизвршених планираних	Укупна средства: % извр. / изв.	Укупна средства: % извр. / пл.
06		*Фонд за пензијско и инвалидско осигурање – БПФ*																
411		*Отплате спољних и унутрашњих пословних и осталих домаћих камата*																
	8570 421	[illegible]	1 000 500 00	2 300 500 00	1 840 [illegible]	80 00	57 51						2 095 500 00	2 000 500 00	1 944 [illegible]	155 [illegible]	57 55	92 85
	8570 421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01 00 Приходи буџета [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8570 421	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01 00 Приходи буџета [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8570 422	Трансфери осигурањима	1 042 300 00	1 343 800 00	550 [illegible]	31 25	51 25						1 042 300 00	1 042 300 00	250 [illegible]	31 [illegible]	51 25	51 25
	8570 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01 00 Приходи буџета [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01 00 Приходи буџета [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8570 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01 00 Приходи буџета [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8570 425	Остали трансфери	549 500 00	549 500 00	[illegible]	39 96	39 96						549 500 00	549 500 00	219 [illegible]	[illegible]	39 96	39 96
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01 00 Приходи буџета [illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01 00 Приходи буџета [illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01 00 Приходи буџета [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8570 451	Субвенције јавним нефинансијским предузећима и организацијама	900 300 00	900 300 00	570 [illegible]	39 44	39 44						900 300 00	900 300 00	570 [illegible]	[illegible]	39 44	39 44
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01 00 Приходи буџета [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	8570 454	Субвенције приватним предузећима	9 003 300 00	9 300 300 00	[illegible]	39 92	39 92						9 003 300 00	9 300 300 00	[illegible]	[illegible]	39 92	39 92
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01 00 Приходи буџета [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Пројекат [illegible] – [illegible] – [illegible]																		
		01 00 Приходи буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извор [illegible] – [illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Пројекат [illegible] – [illegible] – [illegible]																		
		01 00 Приходи буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Извор [illegible] – [illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
07		*Д – [illegible]*																
840		*[illegible]*																
	8570 422	Трансфери установама	20 300 00	20 300 00		0 00	0 00						20 300 00	20 300 00		20 [illegible]	0 00	0 00
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01 00 Приходи буџета [illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

		Буџетска средства					Донатска средства					Укупна средства					
	Назив	Годишњи план	Побољшани план	Извршење	% извр. / год.	% извр. / поб.	Годишњи план	Побољшани план	Извршење	% извр. / год.	% извр. / поб.	Годишњи план	Побољшани план	Извршење	Остатак неизвршених планова	% извр. / год.	% извр. / поб.
8574 423	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8574 424	[illegible]	2 253 300 00	2 253 300 00	2 237 588 58	99,45	99,45						2 253 300 00	2 253 300 00	2 237 588 58	15 481,58	99,45	99,45
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8574 512	[illegible]	32 172 325 16	32 172 325,16	32 446 409,16	99,18	99,18						32 172 325,16	32 172 325,16	32 446 409,16	4 721 245,31	99,18	99,18
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]																	
10	*[illegible] - [illegible]*																
490	*[illegible]*																
8574 425	[illegible]	900 300 00	900 300 00	91 650,00	0,17	0,17	2 275 000 00	2 275 000 00	0,00	0,00		2 875 000 00	2 875 300 00	91 650,00	2 783 350,00	0,11	0,11
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8541 424	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0,00	0,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
8541 454	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8541 481	[illegible]						[illegible]	[illegible]	0,00	0,00		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

Ознака корисника буџетских средстава	Ознака врсте буџетских средстава	Назив	Буџетска средства					Донаторска средства					Укупна средства					
			Планирани износ	Измене и допуне	Извршење	% извр.	% изм.	Планирани износ	Измене и допуне	Извршење	% извр.	% изм.	Планирани износ	Измене и допуне	Извршење	Остатак неискоришћених средстава	% изм.	% изв.
	4564 262	Пренос средстава из буџета аутономној покрајини за финансирање капиталних пројеката						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	4565 262	Остали трансфери						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01-00 Донатори спољних средстава						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01-00 Донатори спољних средстава - текући приходи						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	4565 511	Пројекат рибарства и аквакултуре						1 900 000,00	1 900 000,00		0,00	0,00	1 900 000,00	1 900 000,00		1 900 000,00	0,00	0,00
		01-00 Донатори спољних средстава						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01-00 Донатори спољних средстава - текући приходи						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	4565 511	Пројекат рибарства						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01-00 Донатори спољних средстава						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01-00 Донатори спољних средстава - текући приходи						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	4565 512	Пошумљавање	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4565 512	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Пренос средстава [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	
Планирани приходи и примања 420																		
		01-00 Донатори средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Донатори спољних средстава [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01-00 Донатори спољних средстава - текући приходи						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
Укупно за [illegible] 420			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Планирани приходи и примања [illegible] 422																		
		01-00 Донатори средстава	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 Донатори спољних средстава						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01-00 Донатори спољних средстава - текући приходи						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
01		*Регионални развојни програм - IPA*																
410		*Основна школа „Ђорђе Натошевић“, Ђорђе Натошевић, Ивановићево бб, Ивановићево*																
	4564 422	Транзитни трошкови	100 000,00	100 000,00	43 751,25	43,75	43,75						100 000,00	100 000,00	43 751,25	57 248,75	43,75	43,75
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4555 424	[illegible]	550 000,00	550 000,00	71 020,64	6,46	6,46						550 000,00	550 000,00	71 020,64	478 980,36	6,46	6,46
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		01-00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01-00 [illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	4564 482	Пренос средстава из буџета аутономној покрајини за финансирање капиталних пројеката						1 900 000,00	1 900 000,00		0,00	0,00	1 900 000,00	1 900 000,00		1 900 000,00	0,00	0,00
	[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01-00 [illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
		01-00 [illegible] - текући приходи						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

Конто	Назив	Почетно стање	Повећање по основу	Укупно	% Ind 3/1	% Ind 3/2	Почетно стање	Повећање по основу	Укупно	% Ind 6/4	% Ind 6/5	Почетно стање	Повећање по основу	Укупно	Остатак у књиговодственој вредности	% Ind 9/7	% Ind 9/8
		Основна средства					**Дугорочна средства**					**Исправка вредности**					
8991 911	Земљиште у грађевинском објекту	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	Продајна робна резерва	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
8991 912	Земљиште у изградњи	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно у [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно у [illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
10	*Водоводна мреža и објекти за снабдевање водом - [illegible]*																
410	*Опште водоводна и канализациона постројења и мреža на територији градова*																
8992 401	Водоводна мреža [illegible]	50 000 000,00	50 000 000,00	44 000 000,00	88,00	88,00						50 000 000,00	50 000 000,00	44 000 000,00	6 000 000,00	88,00	88,00
8992 409	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно у [illegible] 410																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно у [illegible] 410		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Укупно у [illegible] 10		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
11	*Производња водоводних цевовода - [illegible]*																
421	*[illegible]*																
8992 421	Гасни генератори	20 000,00	20 000,00		0,00	0,00						20 000,00	20 000,00		20 000,00	0,00	0,00
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

		Основна средства					Инвестиционе некретнине					Залихе материјала					
	Шифра	Почетно стање	Повећање по основу набавке	Смањење	Исправка вредности	Садашња вредност	Почетно стање	Повећање по основу набавке	Смањење	Исправка вредности	Садашња вредност	Почетно стање	Повећање по основу набавке	Смањење	Почетно стање исправке вредности	Исправка вредности	Садашња вредност
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Основна средства					Дугорочна средства					Укупна средства					
	Назив	Почетна вред.	Набављена средства	Исправка	% Исп. 2006	% Исп. 2007	Почетна вред.	Набављена средства	Исправка	% Исп. 2006	% Исп. 2007	Почетна вред.	Набављена средства	Исправка	Остатак неотписане вредности	% Исп. 2006	% Исп. 2007
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]																
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]																
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
12	*Водоснабдевање - ЈКП*																
414	*Остали самостални и комунални послови и услуге јавности уопште*																
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]				[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]																
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	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
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	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
Непрофитирајућа средства 25																	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
УКУПНО НЕМАТЕРИЈАЛНА ИМОВИНА 25		260 337 261,00	248 337 261,00	108 004 289,98	73,58	78,88	172 557 700,00	173 857 100,00		0,00	0,00	263 894 261,00	263 834 561,00	108 004 289,98	174 790 651,06	51,04	51,54

			Буџетска средства					Донаторска средства					Укупна средства					
		Назив	Почетна средства	Преусмерена средства	Укупно	Индекс 5/1	Индекс 5/3	Почетна средства	Преусмерена средства	Укупно	Индекс 10/6	Индекс 10/8	Почетна средства	Преусмерена средства	Укупно	Почетна средства у текућој години	Индекс 15/11	Индекс 15/13
26		КАНЦЕЛАРИЈА ЗА ЕВРОПСКИ ПОСЛОВИ																
	111	Извршна и законодавна управа, финансијска и фискална послови и послови јавног дуга																
	4[illegible]411	Плате и додаци запослених	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]		
		УКУПНО ЗА ПРОГРАМСКУ АКТИВНОСТ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4[illegible]412	Социјални доприноси на терет послодавца	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]						[illegible]		[illegible]	[illegible]	[illegible]	
		УКУПНО ЗА ПРОГРАМСКУ АКТИВНОСТ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		УКУПНО ЗА ПРОГРАМСКУ АКТИВНОСТ	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4[illegible]413	Накнаде у натури	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	4[illegible]414	Социјална давања запосленима	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]						[illegible]	[illegible]		[illegible]		[illegible]
		УКУПНО ЗА ПРОГРАМСКУ АКТИВНОСТ	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]							[illegible]	[illegible]		[illegible]		[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		[illegible]
		УКУПНО ЗА ПРОГРАМСКУ АКТИВНОСТ	[illegible]	[illegible]		[illegible]							[illegible]	[illegible]		[illegible]		[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]		[illegible]
		УКУПНО ЗА ПРОГРАМСКУ АКТИВНОСТ	[illegible]	[illegible]		[illegible]	[illegible]

Шифра економске класификације по систематици буџетског рачуноводства и буџетске класификације	Назив	Буџетска средства					Донатска средства					Укупна средства					
		Годишњи план	Збирни квартални планови	Извршење	% извр. годишњег пл.	% извр. збирног пл.	Годишњи план	Збирни квартални планови	Извршење	% извр. годишњег пл.	% извр. збирног пл.	Годишњи план	Збирни квартални планови	Извршење	Остатак од квартални планови	% извр. годишњег пл.	% извр. збирног пл.
0932-423	Уговорене услуге	1 000 000,00	1 000 000,00	551 494,22	55,15	55,15						1 000 000,00	1 000 000,00	551 494,22	426 505,80	55,15	55,15
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
01-00	Приходи из буџета	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
01-00	Приходи из буџета	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01-00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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01-00	Приходи из буџета	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	Горива и мазива	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01-00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
01-00	Приходи из буџета	[illegible]	[illegible]		[illegible]	[illegible]						[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
0933-426	Материјал	175 333,00	125 000,00	156 942,83	89,58	89,58						175 333,00	125 000,00	156 942,83	18 057,16	89,58	89,58
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01-00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0934-444	Остали трошкови осигурања	30 333,00	25 000,00	9 027,85	30,33	30,33						30 333,00	25 000,00	9 027,85	20 972,14	30,33	30,33
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01-00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Програм финансирања из раздела 26																	
01-00	Приходи из буџета	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
УКУПНО ЗА РАЗДЕО 26		10 013 000,00	10 013 000,00	4 433 826,33	44,28	44,28						10 013 000,00	10 013 000,00	4 433 808,33	5 579 191,67	44,28	44,28

Шифра корисника буџетских средстава	Назив	Буџетска средства					Додатна средства					Укупна средства					
		Годишњи план	Збир квартално планираних	Извршење	% indeks 4/1	% indeks 4/3	Годишњи план	Збир квартално планираних	Извршење	% indeks 8/1	% indeks 8/7	Годишњи план	Збир квартално планираних	Извршење	Остатак квартално планираних	% indeks 12/1	% indeks 12/11
Извори финансирања за буџет АП Војводине																	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]						[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
УКУПНО		26 496 513 353,99	26 498 513 053,99	25 011 796 020,16	94,40	94,40	1 267 015 081,35	1 267 015 081,95	812 047 476,67	64,09	64,09	27 765 528 435,34	27 765 528 135,94	25 823 843 496,83	1 940 152 638,83	93,01	93,01

ЗАВРШНЕ ОДРЕДБЕ

Члан 14.

Завршни рачун буџета Аутономне Покрајине Војводине садржи:

1. Биланс стања на дан 31.12.2006. године;
2. Биланс прихода и расхода у периоду од 01.01.2006. до 31.12.2006. године;
3. Извештај о капиталним расходима и финансирању у периоду 01.01.2006. до 31.12.2006. године;
4. Извештај о новчаним токовима у периоду од 01.01.2006. до 31.12.2006. године;
5. Извештај о извршењу буџета сачињен тако да приказује разлику између одобрених средстава и извршења у периоду од 01.01.2006. до 31.12.2006. године;
6. Објашњење великих одступања између одобрених средстава и извршења за период о.г. у 2006. години;
7. Извештај о примљеним донацијама и кредитима домаћим и иностраним, и извршеним отплатама дугова у 2006. години;
8. Извештај о коришћењу средстава из текуће и сталне буџетске резерве у 2006. години;
9. Извештај о гаранцијама датим у 2006. години;
10. Извештај екстерне ревизије о финансијским извештајима за 2006. годину;

Члан 15.

Одлуку о завршном рачуну буџета АП Војводине за 2006. годину са Извештајем о извршењу буџета АП Војводине за 2006. годину доставити Министарству финансија Републике Србије, Управи за трезор, најкасније до 15. јуна 2007. године.

Члан 16.

Ову Одлуку објавити у „Службеном листу Аутономне Покрајине Војводине".

СКУПШТИНА АУТОНОМНЕ ПОКРАЈИНЕ ВОЈВОДИНЕ

ПРЕДСЕДНИК
СКУПШТИНЕ АП ВОЈВОДИНЕ
БОЈАН КОСТРЕШ с. р.

01 Број: 40-35/2007
Нови Сад, 15. мај 2007. године

201.

На основу члана 21. Статута Аутономне Покрајине Војводине ("Службени лист АПВ", бр. 17/91) и члана 11. Одлуке о оснивању Завода за културу Војводине ("Службени лист АПВ", бр. 10/2003),

Скупштина Аутономне Покрајине Војводине, на седници одржаној 15. маја 2007. године донела је

ОДЛУКУ
О РАЗРЕШЕЊУ ДИРЕКТОРА
ЗАВОДА ЗА КУЛТУРУ ВОЈВОДИНЕ

I

ВЕСНА ШИЈАЧКИ, разрешава се на лични захтев дужности директора Завода за културу Војводине, именована Одлуком о именовању директора Завода за културу Војводине ("Службени лист АПВ", бр. 5/2005), са даном доношења ове Одлуке.

II

Ову Одлуку објавити у "Службеном листу Аутономне Покрајине Војводине".

Скупштина Аутономне Покрајине Војводине

01 Број: 022-11/07
Нови Сад, 15. мај 2007. године

Председник
Скупштине АП Војводине
Бојан Костреш, с. р.

202.

На Основу члана 21. Статута Аутономне Покрајине Војводине ("Службени лист АПВ", бр. 17/91) и члана 11. Одлуке о оснивању Завода за културу Војводине ("Службени лист АПВ", бр. 10/2003),

Скупштина Аутономне Покрајине Војводине, на седници одржаној 15. маја 2007. године донела је

ОДЛУКУ
О ИМЕНОВАЊУ ВРШИОЦА ДУЖНОСТИ
ДИРЕКТОРА ЗАВОДА ЗА КУЛТУРУ ВОЈВОДИНЕ

I

ТИБОР ВАЈДА, дипломирани редитељ из Новог Сада, именује се за вршиоца дужности директора Завода за културу Војводине са даном доношења ове одлуке.

II

Ову одлуку објавити у "Службеном листу Аутономне Покрајине Војводине".

Скупштина Аутономне Покрајине Војводине

01 Број: 022-12/07
Нови Сад, 15. мај 2007. године

Председник
Скупштине АП Војводине
Бојан Костреш, с. р.

203.

На основу члана 21. став 1. тачка 2. Статута Аутономне Покрајине Војводине ("Службени лист АПВ", бр. 17/91) и члана 8. Одлуке о оснивању Покрајинског завода за равноправност полова ("Службени лист АПВ", бр. 14/04),

Скупштина Аутономне Покрајине Војводине, на седници одржаној 15. маја 2007. године донела је

ОДЛУКУ
О РАЗРЕШЕЊУ ДИРЕКТОРА ПОКРАЈИНСКОГ
ЗАВОДА ЗА РАВНОПРАВНОСТ ПОЛОВА

Члан 1.

ЗОРАНА ШИЈАЧКИ се разрешава дужности директорке Покрајинског завода за равноправност полова.

Члан 2.

Ову Одлуку објавити у "Службеном листу Аутономне Покрајине Војводине".

Скупштина Аутономне Покрајине Војводине

01 Број: 022-6/2007
Нови Сад, 15. мај 2007. године

Председник
Скупштине АП Војводине
Бојан Костреш, с. р.

204.

На основу члана 21. став 1. тачка 2. Статута Аутономне Покрајине Војводине ("Службени лист АПВ", бр. 17/91) и члана 8. Одлуке о оснивању Покрајинског завода за равноправност полова ("Службени лист АПВ", бр. 14/04),

Скупштина Аутономне Покрајине Војводине, на седници одржаној 15. маја 2007. године донела је

ОДЛУКУ
О ИМЕНОВАЊУ ДИРЕКТОРА ПОКРАЈИНСКОГ
ЗАВОДА ЗА РАВНОПРАВНОСТ ПОЛОВА

Члан 1.

За директорку Покрајинског завода за равноправност полова именује се ВЕСНА ШИЈАЧКИ, професорка југословенске и опште књижевности, из Руме.

Члан 2.

Ову Одлуку објавити у "Службеном листу Аутономне Покрајине Војводине".

Скупштина Аутономне Покрајине Војводине

01 Број: 022-7/2007
Нови Сад, 15. мај 2007. године

Председник
Скупштине АП Војводине
Бојан Костреш, с. р.

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ОГЛАШАВАЊЕ НЕВАЖЕЋИМ - ИЗГУБЉЕНИХ ИСПРАВА: 250 ДИНАРА
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